

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Survey Status: Active Amended



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

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Section 1: Survey

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT **Survey:** Survey: 7 - Version: 1 **Status:** Active Amended

District: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Description:
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Board Approval Date: 7/30/2019
Survey Expiration Date: 6/30/2025
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Contact Name: JEFFERY WASILEWSKI
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Survey Notes:

Survey Status	Status Time	User
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PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.

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INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

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Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

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Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

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Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- * Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- * COFTE student membership trends of each school center for the past five years.
- * A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- * A list of the construction projects under contract.
- * A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- * Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- * The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- * The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- * The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

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- * School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
 - * Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
 - * Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.

- * Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.

- * Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- * Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- * Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

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* Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

Type School	Utilization Factor Percentage x	Satisfactory Student Stations
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

* Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.

* Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

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NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- * Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- * Facilities comprising a standard school plant for each grade grouping;
- * Square footage and special features of each instructional component (state minimums must be met);
- * Special facilities at a school center;
- * Level of custodial service;
- * Level of maintenance service;
- * Level of service indicators for local comprehensive planning;
- * Type of climatic control.

Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Projected membership within desired size range for the type of school,
- * Recommended new educational plant.

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C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- * Inadequate site and/or inadequate building(s),
- * Declining or static enrollment,
- * An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- * Abandoned educational plants not currently housing students.

NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Abandoned facilities not currently being used.

NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.

NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.

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School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

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Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the "school" is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a "building." No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- * A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of "Crime Prevention Through Environmental Design" (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- * A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- * The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- * A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- * A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- * Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- * A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- * Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

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Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.

School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- * Provide adequate space for school buildings;
- * Provide adequate off-street parking and off-street loading/unloading;
- * Provide adequate playground area.

In addition, new sites should generally be located to:

- * Minimize transportation costs and provide safe access from neighborhoods to the school;
- * Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- * Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- * Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

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Section 2: Facility Lists

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FACILITIES LISTS

Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

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Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

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Level:	ELEMENTARY (PK - 05)	Gross Sq. Feet:	143,234
Target Number of Stations:	828	Utilization:	1.000
Total Stations:	828	Acres Required:	11
Total Capacity:	828		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
28	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	24,696	18	504	31,363
	808		MATERIAL STORAGE	100	2,800	0	0	3,556
	811		OUTSIDE STORAGE	50	1,400	0	0	1,778
	813		STUDENT STORAGE	40	1,120	0	0	1,422
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,680	0	0	2,133
12	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	10,296	22	264	13,075
	808		MATERIAL STORAGE	100	1,200	0	0	1,524
	811		OUTSIDE STORAGE	50	600	0	0	762
	815		STUDENT RESTROOM (MALE)	35	420	0	0	533
	816		STUDENT RESTROOM (FEMALE)	35	420	0	0	533
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,360
	808		MATERIAL STORAGE	100	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	228
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	2,952	2,952	82	0	3,749
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,209
	808		MATERIAL STORAGE	100	600	0	0	762
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
	808		MATERIAL STORAGE	100	200	0	0	254
	812		PROJECT STORAGE	150	300	0	0	381
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
	806		REFERENCE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	831		MUSIC PRACTICE ROOM	70	140	0	0	177
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,206
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	817		STUDENT RESTROOM & BATH	110	220	0	0	279

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
	808		MATERIAL STORAGE	100	100	0	0	127
	813		STUDENT STORAGE	40	40	0	0	50
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,447
	808		MATERIAL STORAGE	100	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
2	68	PK - 12	E S E TIME-OUT ROOM	40	80	0	0	101
2	70	PK - 12	E S E ITINERANT	200	400	4	0	508
	808		MATERIAL STORAGE	100	200	0	0	254
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
2	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	350	0	0	444
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	401
1	304	PK - VE	RECEPTION AREA	697	697	41	0	885
1	305	PK - VE	PRODUCTION WORKROOM	328	328	41	0	416
2	306	PK - VE	CONFERENCE ROOM	574	1,148	41	0	1,457
1	307	PK - VE	CLINIC	246	246	41	0	312
2	308	PK - VE	GENERAL SCHOOL STORAGE	410	820	41	0	1,041
1	309	PK - VE	VAULT/STUDENT RECORDS	246	246	41	0	312
1	310	PK - VE	SCHOOL STORE	82	82	41	0	104

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	312	PK - VE	COMPUTER AREA	123	123	41	0	156
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	317
12	315	PK - VE	TEACHER PLANNING OFFICE	1,640	19,680	82	0	24,993
1	316	PK - VE	TEACHER LOUNGE/DINING	328	328	82	0	416
1	330	PK - VE	CUSTODIAL RECEIVING	1,230	1,230	82	0	1,562
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
2	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,000	0	0	1,270
1	340	PK - VE	DINING AREA	3,280	3,280	82	0	4,165
1	341	PK - VE	KITCHEN & SERVING AREA	3,608	3,608	82	0	4,582
1	349	PK - VE	KITCHEN CHAIR STORAGE	164	164	41	0	208
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,542	2,542	82	0	3,228
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	164	164	82	0	208
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	410	410	82	0	520
1	368	PK - VE	TEXTBOOK STORAGE	287	287	41	0	364
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,034	3,034	82	0	3,853
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	328	328	82	0	416
1	382	PK - VE	PROFESSIONAL LIBRARY	328	328	82	0	416
1	383	PK - VE	AUDIO VISUAL STORAGE	492	492	82	0	624
1	385	PK - VE	CLOSED CIRCUIT TV LAB	574	574	82	0	728
1	386	PK - VE	CLOSED CIRCUIT STORAGE	410	410	82	0	520
1	387	PK - VE	MEDIA PRODUCTION LAB	410	410	82	0	520
1	389	PK - VE	MEDIA SMALL GROUP ROOM	82	82	41	0	104
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	82	82	41	0	104

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Level:	MIDDLE (06 - 08)	Gross Sq. Feet:	301,558
Target Number of Stations:	1,680	Utilization:	1.000
Total Stations:	1,680	Acres Required:	19
Total Capacity:	1,512		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
38	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	32,604	22	836	43,037
	808		MATERIAL STORAGE	100	3,800	0	0	5,016
	811		OUTSIDE STORAGE	50	1,900	0	0	2,508
	815		STUDENT RESTROOM (MALE)	35	1,330	0	0	1,755
	816		STUDENT RESTROOM (FEMALE)	35	1,330	0	0	1,755
3	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	2,574	22	66	3,397
	808		MATERIAL STORAGE	100	300	0	0	396
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
9	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	7,326	22	198	9,670
	808		MATERIAL STORAGE	100	900	0	0	1,188
	812		PROJECT STORAGE	150	1,350	0	0	1,782
3	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	3,366	22	66	4,443
	808		MATERIAL STORAGE	100	300	0	0	396
	812		PROJECT STORAGE	150	450	0	0	594
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,296
	808		MATERIAL STORAGE	100	600	0	0	792
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	808		MATERIAL STORAGE	100	100	0	0	132
	812		PROJECT STORAGE	150	150	0	0	198
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
	808		MATERIAL STORAGE	100	300	0	0	396
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
	808		MATERIAL STORAGE	100	300	0	0	396

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,006
	808		MATERIAL STORAGE	100	400	0	0	528
	813		STUDENT STORAGE	40	160	0	0	211
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	52
1	70	PK - 12	E S E ITINERANT	200	200	4	0	264
	808		MATERIAL STORAGE	100	100	0	0	132
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	833		ROBE STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,640
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
1	90	06 - 12	P E DRESSING ROOM (MALE)	900	900	75	0	1,188
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	900	900	75	0	1,188
1	92	06 - 12	P E LOCKER ROOM (MALE)	150	150	75	0	198
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	150	150	75	0	198

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	94	06 - 12	P E SHOWER (MALE)	150	150	75	0	198
1	95	06 - 12	P E SHOWER (FEMALE)	150	150	75	0	198
1	96	06 - 12	P E DRYING AREA (MALE)	150	150	75	0	198
1	97	06 - 12	P E DRYING AREA (FEMALE)	150	150	75	0	198
2	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	675	1,350	75	0	1,782
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	160	160	7,656
1	113	06 - 12	GYMNASIUM SEATING	4,832	4,832	151	0	6,378
1	114	06 - 12	P E LAUNDRY	150	150	75	0	198
1	115	06 - 12	P E FIRST AID	150	150	75	0	198
2	120	06 - 12	GYMNASIUM STORAGE	225	450	75	0	594
2	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	2,420	22	44	3,194
	808		MATERIAL STORAGE	100	200	0	0	264
2	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	3,080	22	44	4,065
	808		MATERIAL STORAGE	100	200	0	0	264
	812		PROJECT STORAGE	150	300	0	0	396
	842		KITCHEN (HOME ECONOMICS)	125	250	0	0	330
	843		LAUNDRY (HOME ECONOMICS)	50	100	0	0	132
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,112
2	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	4,180	22	44	5,517
	808		MATERIAL STORAGE	100	200	0	0	264
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	818
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	620	0	0	818
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,112
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,335
	808		MATERIAL STORAGE	100	100	0	0	132
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,386
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	165
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	417
3	304	PK - VE	RECEPTION AREA	1,275	3,825	75	0	5,049
1	305	PK - VE	PRODUCTION WORKROOM	600	600	75	0	792

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	306	PK - VE	CONFERENCE ROOM	1,050	2,100	75	0	2,772
2	307	PK - VE	CLINIC	450	900	75	0	1,188
1	308	PK - VE	GENERAL SCHOOL STORAGE	750	750	75	0	990
1	309	PK - VE	VAULT/STUDENT RECORDS	450	450	75	0	594
1	310	PK - VE	SCHOOL STORE	150	150	75	0	198
1	312	PK - VE	COMPUTER AREA	225	225	75	0	297
1	313	PK - VE	CAREERS ROOM	450	450	75	0	594
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	660
18	315	PK - VE	TEACHER PLANNING OFFICE	3,020	54,360	151	0	71,755
1	316	PK - VE	TEACHER LOUNGE/DINING	604	604	151	0	797
1	330	PK - VE	CUSTODIAL RECEIVING	2,265	2,265	151	0	2,989
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
3	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	1,500	0	0	1,980
1	340	PK - VE	DINING AREA	6,040	6,040	151	0	7,972
1	341	PK - VE	KITCHEN & SERVING AREA	6,644	6,644	151	0	8,770
1	349	PK - VE	KITCHEN CHAIR STORAGE	300	300	75	0	396
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,681	4,681	151	0	6,178
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	302	302	151	0	398
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	755	755	151	0	996
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	375	375	75	0	495
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	375	375	75	0	495
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
2	368	PK - VE	TEXTBOOK STORAGE	525	1,050	75	0	1,386
1	369	06 - VE	STUDENT PERSONAL STORAGE	755	755	151	0	996
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,587	5,587	151	0	7,374
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	604	604	151	0	797
1	382	PK - VE	PROFESSIONAL LIBRARY	604	604	151	0	797
1	383	PK - VE	AUDIO VISUAL STORAGE	906	906	151	0	1,195
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,057	1,057	151	0	1,395
1	386	PK - VE	CLOSED CIRCUIT STORAGE	755	755	151	0	996
1	387	PK - VE	MEDIA PRODUCTION LAB	755	755	151	0	996
1	389	PK - VE	MEDIA SMALL GROUP ROOM	150	150	75	0	198
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	755	755	151	0	996

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	150	150	75	0	198
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	792
	808		MATERIAL STORAGE	100	100	0	0	132
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
38	815	06 - 12	STUDENT RESTROOM (MALE)	150	5,700	75	0	7,524
38	816	06 - 12	STUDENT RESTROOM (FEMALE)	150	5,700	75	0	7,524

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Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	539,945
Target Number of Stations:	2,572	Utilization:	1.000
Total Stations:	2,572	Acres Required:	36
Total Capacity:	2,443		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
58	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	46,400	25	1,450	62,176
	808		MATERIAL STORAGE	100	5,800	0	0	7,772
6	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	4,800	25	150	6,432
	808		MATERIAL STORAGE	100	600	0	0	804
3	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	2,775	25	75	3,718
	808		MATERIAL STORAGE	100	300	0	0	402
	812		PROJECT STORAGE	150	450	0	0	603
9	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	11,475	25	225	15,376
	808		MATERIAL STORAGE	100	900	0	0	1,206
	812		PROJECT STORAGE	150	1,350	0	0	1,809
10	40	PK - 12	RESOURCE ROOM	290	2,900	10	0	3,886
	808		MATERIAL STORAGE	100	1,000	0	0	1,340
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	805		KILN	60	120	0	0	160
	808		MATERIAL STORAGE	100	200	0	0	268
	812		PROJECT STORAGE	150	300	0	0	402
5	61	PK - 12	E S E PART-TIME	975	4,875	15	75	6,532
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	175	0	0	234
	816		STUDENT RESTROOM (FEMALE)	35	175	0	0	234
5	62	PK - 12	E S E FULL-TIME	950	4,750	10	50	6,365
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	175	0	0	234
	816		STUDENT RESTROOM (FEMALE)	35	175	0	0	234
	817		STUDENT RESTROOM & BATH	110	550	0	0	737
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
7	65	PK - 12	E S E RESOURCE	380	2,660	4	0	3,564
	808		MATERIAL STORAGE	100	700	0	0	938
	813		STUDENT STORAGE	40	280	0	0	375
5	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	500	2	0	670
	808		MATERIAL STORAGE	100	500	0	0	670
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	833		ROBE STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	832		INSTRUMENT STORAGE	600	600	0	0	804
2	81	06 - 12	RECORDING ROOM	225	450	5	0	603
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	147

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,464	1,464	122	0	1,961
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,464	1,464	122	0	1,961
2	92	06 - 12	P E LOCKER ROOM (MALE)	244	488	122	0	653
2	93	06 - 12	P E LOCKER ROOM (FEMALE)	244	488	122	0	653
2	94	06 - 12	P E SHOWER (MALE)	244	488	122	0	653
2	95	06 - 12	P E SHOWER (FEMALE)	244	488	122	0	653
2	96	06 - 12	P E DRYING AREA (MALE)	244	488	122	0	653
2	97	06 - 12	P E DRYING AREA (FEMALE)	244	488	122	0	653
4	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	1,098	4,392	122	0	5,885
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	7,808	7,808	244	0	10,462
1	114	06 - 12	P E LAUNDRY	244	244	122	0	326
1	115	06 - 12	P E FIRST AID	244	244	122	0	326
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	366	366	122	0	490
1	204	09 - VE	LARGE AGRICULTURE LAB	2,560	2,560	20	20	3,430
	806		REFERENCE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
	808		MATERIAL STORAGE	100	100	0	0	134
2	212	09 - VE	BUSINESS EDUCATION LAB	1,460	2,920	20	40	3,912
	808		MATERIAL STORAGE	100	200	0	0	268

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1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
	812		PROJECT STORAGE	150	150	0	0	201
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
	808		MATERIAL STORAGE	100	100	0	0	134
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
2	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	3,250	25	50	4,355
	808		MATERIAL STORAGE	100	200	0	0	268
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	1,100	20	20	1,474
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	252	09 - VE	SMALL HEALTH LAB	1,200	1,200	20	20	1,608
	804		DISPENSARY	135	135	0	0	180
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134

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	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
15	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,625	0	0	3,517
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	335
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	635
5	304	PK - VE	RECEPTION AREA	2,074	10,370	122	0	13,895
2	305	PK - VE	PRODUCTION WORKROOM	976	1,952	122	0	2,615
5	306	PK - VE	CONFERENCE ROOM	1,708	8,540	122	0	11,443
2	307	PK - VE	CLINIC	732	1,464	122	0	1,961
7	308	PK - VE	GENERAL SCHOOL STORAGE	1,220	8,540	122	0	11,443
1	309	PK - VE	VAULT/STUDENT RECORDS	732	732	122	0	980
1	310	PK - VE	SCHOOL STORE	244	244	122	0	326
1	311	PK - VE	STUDENT ACTIVITIES	1,220	1,220	122	0	1,634
1	312	PK - VE	COMPUTER AREA	366	366	122	0	490
1	313	PK - VE	CAREERS ROOM	732	732	122	0	980
6	314	PK - VE	ITINERANT OFFICE	125	750	0	0	1,005
24	315	PK - VE	TEACHER PLANNING OFFICE	4,880	117,120	244	0	156,940
2	316	PK - VE	TEACHER LOUNGE/DINING	976	1,952	244	0	2,615
1	330	PK - VE	CUSTODIAL RECEIVING	3,660	3,660	244	0	4,904
2	333	PK - VE	FLAMMABLE STORAGE	155	310	0	0	415
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	9,760	9,760	244	0	13,078
1	341	PK - VE	KITCHEN & SERVING AREA	10,736	10,736	244	0	14,386
1	349	PK - VE	KITCHEN CHAIR STORAGE	488	488	122	0	653
1	360	06 - VE	AUDITORIUM	7,320	7,320	244	0	9,808
1	363	PK - VE	STAGE	990	990	1	0	1,326
3	364	PK - VE	STAGE STORAGE	1,220	3,660	244	0	4,904
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	610	610	122	0	817
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	610	610	122	0	817
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	854	854	122	0	1,144

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	369	06 - VE	STUDENT PERSONAL STORAGE	1,220	1,220	244	0	1,634
2	370	06 - VE	LOBBY	1,220	2,440	122	0	3,269
2	371	06 - VE	CONCESSIONS	200	400	1	0	536
2	372	06 - VE	TICKET BOOTH	30	60	1	0	80
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	9,028	9,028	244	0	12,097
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	976	976	244	0	1,307
1	382	PK - VE	PROFESSIONAL LIBRARY	976	976	244	0	1,307
1	383	PK - VE	AUDIO VISUAL STORAGE	1,464	1,464	244	0	1,961
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,708	1,708	244	0	2,288
1	386	PK - VE	CLOSED CIRCUIT STORAGE	1,220	1,220	244	0	1,634
1	387	PK - VE	MEDIA PRODUCTION LAB	1,220	1,220	244	0	1,634
1	389	PK - VE	MEDIA SMALL GROUP ROOM	244	244	122	0	326
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	1,220	1,220	244	0	1,634
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	708	09 - 12	JROTC	1,050	1,050	25	25	1,407
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
5	815	06 - 12	STUDENT RESTROOM (MALE)	244	1,220	122	0	1,634
5	816	06 - 12	STUDENT RESTROOM (FEMALE)	244	1,220	122	0	1,634

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Level:	ALTERNATIVE EDUCATION (06 - 08)	Gross Sq. Feet:	112,566
Target Number of Stations:	723	Utilization:	1.000
Total Stations:	723	Acres Required:	16
Total Capacity:	723		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
14	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	12,012	22	308	16,096
	808		MATERIAL STORAGE	100	1,400	0	0	1,876
	811		OUTSIDE STORAGE	50	700	0	0	938
	815		STUDENT RESTROOM (MALE)	35	490	0	0	656
	816		STUDENT RESTROOM (FEMALE)	35	490	0	0	656
3	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	2,574	22	66	3,449
	808		MATERIAL STORAGE	100	300	0	0	402
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
4	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	3,256	22	88	4,363
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
3	40	PK - 12	RESOURCE ROOM	290	870	10	0	1,165
	808		MATERIAL STORAGE	100	300	0	0	402
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,613
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,546
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
2	65	PK - 12	E S E RESOURCE	380	760	4	0	1,018
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	35	35	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	147
1	90	06 - 12	P E DRESSING ROOM (MALE)	432	432	36	0	578
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	432	432	36	0	578
1	92	06 - 12	P E LOCKER ROOM (MALE)	72	72	36	0	96
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	72	72	36	0	96
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	324	324	36	0	434
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	60	60	7,772
1	113	06 - 12	GYMNASIUM SEATING	2,304	2,304	72	0	3,087
1	114	06 - 12	P E LAUNDRY	72	72	36	0	96
1	115	06 - 12	P E FIRST AID	72	72	36	0	96
1	120	06 - 12	GYMNASIUM STORAGE	108	108	36	0	144
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621

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	808		MATERIAL STORAGE	100	100	0	0	134
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
	808		MATERIAL STORAGE	100	100	0	0	134
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
3	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	525	0	0	703
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	612	612	36	0	820
1	305	PK - VE	PRODUCTION WORKROOM	288	288	36	0	385
2	306	PK - VE	CONFERENCE ROOM	504	1,008	36	0	1,350
2	307	PK - VE	CLINIC	216	432	36	0	578
1	308	PK - VE	GENERAL SCHOOL STORAGE	360	360	36	0	482
1	309	PK - VE	VAULT/STUDENT RECORDS	216	216	36	0	289
1	310	PK - VE	SCHOOL STORE	72	72	36	0	96
1	311	PK - VE	STUDENT ACTIVITIES	360	360	36	0	482
1	312	PK - VE	COMPUTER AREA	108	108	36	0	144
1	313	PK - VE	CAREERS ROOM	216	216	36	0	289
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	335
4	315	PK - VE	TEACHER PLANNING OFFICE	1,440	5,760	72	0	7,718
1	316	PK - VE	TEACHER LOUNGE/DINING	288	288	72	0	385
1	330	PK - VE	CUSTODIAL RECEIVING	1,080	1,080	72	0	1,447
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	2,880	2,880	72	0	3,859
1	341	PK - VE	KITCHEN & SERVING AREA	3,168	3,168	72	0	4,245

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1	349	PK - VE	KITCHEN CHAIR STORAGE	144	144	36	0	192
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	144	144	72	0	192
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	360	360	72	0	482
1	368	PK - VE	TEXTBOOK STORAGE	252	252	36	0	337
1	369	06 - VE	STUDENT PERSONAL STORAGE	360	360	72	0	482
1	370	06 - VE	LOBBY	360	360	36	0	482
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	2,664	2,664	72	0	3,569
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	288	288	72	0	385
1	382	PK - VE	PROFESSIONAL LIBRARY	288	288	72	0	385
1	383	PK - VE	AUDIO VISUAL STORAGE	432	432	72	0	578
1	384	PK - VE	PERIODICAL STORAGE	144	144	72	0	192
1	385	PK - VE	CLOSED CIRCUIT TV LAB	504	504	72	0	675
1	386	PK - VE	CLOSED CIRCUIT STORAGE	360	360	72	0	482
1	387	PK - VE	MEDIA PRODUCTION LAB	360	360	72	0	482
1	388	PK - VE	MEDIA COPYING ROOM	144	144	72	0	192
1	389	PK - VE	MEDIA SMALL GROUP ROOM	72	72	36	0	96
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	360	360	72	0	482
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	72	72	36	0	96
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
14	815	06 - 12	STUDENT RESTROOM (MALE)	72	1,008	36	0	1,350
14	816	06 - 12	STUDENT RESTROOM (FEMALE)	72	1,008	36	0	1,350

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Level:	ALTERNATIVE EDUCATION (06 - 12)	Gross Sq. Feet:	133,375
Target Number of Stations:	686	Utilization:	1.000
Total Stations:	969	Acres Required:	21
Total Capacity:	969		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
6	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	5,148	22	132	6,898
	808		MATERIAL STORAGE	100	600	0	0	804
	811		OUTSIDE STORAGE	50	300	0	0	402
	815		STUDENT RESTROOM (MALE)	35	210	0	0	281
	816		STUDENT RESTROOM (FEMALE)	35	210	0	0	281
13	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	10,400	25	325	13,936
	808		MATERIAL STORAGE	100	1,300	0	0	1,742
3	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	2,400	25	75	3,216
	808		MATERIAL STORAGE	100	300	0	0	402
1	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
3	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	3,825	25	75	5,125
	808		MATERIAL STORAGE	100	300	0	0	402
	812		PROJECT STORAGE	150	450	0	0	603
4	40	PK - 12	RESOURCE ROOM	290	1,160	10	0	1,554
	808		MATERIAL STORAGE	100	400	0	0	536
1	52	09 - 12	ART - SENIOR HIGH	1,590	1,590	30	30	2,130
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,613
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,546
	808		MATERIAL STORAGE	100	200	0	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,527
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
2	68	PK - 12	E S E TIME-OUT ROOM	40	80	0	0	107
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,072
	808		MATERIAL STORAGE	100	400	0	0	536
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	832		INSTRUMENT STORAGE	600	600	0	0	804
1	92	06 - 12	P E LOCKER ROOM (MALE)	96	96	48	0	128
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	96	96	48	0	128
1	94	06 - 12	P E SHOWER (MALE)	96	96	48	0	128
1	95	06 - 12	P E SHOWER (FEMALE)	96	96	48	0	128
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	432	432	48	0	578
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	50	50	8,710
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	120	06 - 12	GYMNASIUM STORAGE	144	144	48	0	192
1	212	09 - VE	BUSINESS EDUCATION LAB	1,460	1,460	20	20	1,956
	808		MATERIAL STORAGE	100	100	0	0	134
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
	808		MATERIAL STORAGE	100	100	0	0	134
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
2	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	3,250	25	50	4,355
	808		MATERIAL STORAGE	100	200	0	0	268
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
3	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	3,300	20	60	4,422
	808		MATERIAL STORAGE	100	300	0	0	402
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,172
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
6	303	PK - VE	SECRETARIAL SPACE	158	948	0	0	1,270
1	304	PK - VE	RECEPTION AREA	816	816	48	0	1,093
1	305	PK - VE	PRODUCTION WORKROOM	384	384	48	0	514
1	306	PK - VE	CONFERENCE ROOM	672	672	48	0	900
2	307	PK - VE	CLINIC	288	576	48	0	771
1	308	PK - VE	GENERAL SCHOOL STORAGE	480	480	48	0	643
1	309	PK - VE	VAULT/STUDENT RECORDS	288	288	48	0	385
1	310	PK - VE	SCHOOL STORE	96	96	48	0	128
1	311	PK - VE	STUDENT ACTIVITIES	480	480	48	0	643
1	312	PK - VE	COMPUTER AREA	144	144	48	0	192
1	313	PK - VE	CAREERS ROOM	288	288	48	0	385
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	502
1	315	PK - VE	TEACHER PLANNING OFFICE	1,920	1,920	96	0	2,572
1	316	PK - VE	TEACHER LOUNGE/DINING	384	384	96	0	514
1	330	PK - VE	CUSTODIAL RECEIVING	1,440	1,440	96	0	1,929

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	341	PK - VE	KITCHEN & SERVING AREA	4,224	4,224	96	0	5,660
1	349	PK - VE	KITCHEN CHAIR STORAGE	192	192	48	0	257
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	3,456	3,456	96	0	4,631
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,976	2,976	96	0	3,987
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	192	192	96	0	257
1	368	PK - VE	TEXTBOOK STORAGE	336	336	48	0	450
1	369	06 - VE	STUDENT PERSONAL STORAGE	480	480	96	0	643
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,552	3,552	96	0	4,759
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	384	384	96	0	514
1	382	PK - VE	PROFESSIONAL LIBRARY	384	384	96	0	514
1	383	PK - VE	AUDIO VISUAL STORAGE	576	576	96	0	771
1	384	PK - VE	PERIODICAL STORAGE	192	192	96	0	257
1	387	PK - VE	MEDIA PRODUCTION LAB	480	480	96	0	643
1	388	PK - VE	MEDIA COPYING ROOM	192	192	96	0	257
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	480	480	96	0	643
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	96	96	48	0	128
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
6	815	06 - 12	STUDENT RESTROOM (MALE)	96	576	48	0	771
6	816	06 - 12	STUDENT RESTROOM (FEMALE)	96	576	48	0	771

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Level:	EXCEPTIONAL STUDENT (PK - 12)	Gross Sq. Feet:	101,693
Target Number of Stations:	394	Utilization:	1.000
Total Stations:	394	Acres Required:	9
Total Capacity:	394		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	1,404	1,404	39	0	1,881
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,273
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
30	62	PK - 12	E S E FULL-TIME	950	28,500	10	300	38,190
	808		MATERIAL STORAGE	100	3,000	0	0	4,020
	813		STUDENT STORAGE	40	1,200	0	0	1,608
	815		STUDENT RESTROOM (MALE)	35	1,050	0	0	1,407
	816		STUDENT RESTROOM (FEMALE)	35	1,050	0	0	1,407
	817		STUDENT RESTROOM & BATH	110	3,300	0	0	4,422
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
	808		MATERIAL STORAGE	100	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	40	0	0	53
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,527
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
5	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	500	2	0	670
	808		MATERIAL STORAGE	100	500	0	0	670
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	201
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
	808		MATERIAL STORAGE	100	100	0	0	134
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,407
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
4	303	PK - VE	SECRETARIAL SPACE	158	632	0	0	846
1	304	PK - VE	RECEPTION AREA	323	323	19	0	432
1	305	PK - VE	PRODUCTION WORKROOM	152	152	19	0	203
2	306	PK - VE	CONFERENCE ROOM	266	532	19	0	712
2	307	PK - VE	CLINIC	114	228	19	0	305
1	308	PK - VE	GENERAL SCHOOL STORAGE	190	190	19	0	254
1	309	PK - VE	VAULT/STUDENT RECORDS	114	114	19	0	152
1	312	PK - VE	COMPUTER AREA	57	57	19	0	76
1	313	PK - VE	CAREERS ROOM	114	114	19	0	152
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	502
12	315	PK - VE	TEACHER PLANNING OFFICE	780	9,360	39	0	12,542
1	316	PK - VE	TEACHER LOUNGE/DINING	156	156	39	0	209
1	330	PK - VE	CUSTODIAL RECEIVING	585	585	39	0	783
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	1,560	1,560	39	0	2,090
1	341	PK - VE	KITCHEN & SERVING AREA	1,716	1,716	39	0	2,299
1	349	PK - VE	KITCHEN CHAIR STORAGE	76	76	19	0	101

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	368	PK - VE	TEXTBOOK STORAGE	133	133	19	0	178
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,443	1,443	39	0	1,933
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	156	156	39	0	209
1	382	PK - VE	PROFESSIONAL LIBRARY	156	156	39	0	209
1	383	PK - VE	AUDIO VISUAL STORAGE	234	234	39	0	313
1	387	PK - VE	MEDIA PRODUCTION LAB	195	195	39	0	261
1	388	PK - VE	MEDIA COPYING ROOM	78	78	39	0	104
4	815	06 - 12	STUDENT RESTROOM (MALE)	38	152	19	0	203
4	816	06 - 12	STUDENT RESTROOM (FEMALE)	38	152	19	0	203

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Level:	COMBINATION (PK - 08)	Gross Sq. Feet:	284,065
Target Number of Stations:	1,877	Utilization:	1.000
Total Stations:	1,877	Acres Required:	28
Total Capacity:	1,689		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
23	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	20,286	18	414	27,183
	808		MATERIAL STORAGE	100	2,300	0	0	3,082
	811		OUTSIDE STORAGE	50	1,150	0	0	1,541
	813		STUDENT STORAGE	40	920	0	0	1,232
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,380	0	0	1,849
33	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	28,314	22	726	37,940
	808		MATERIAL STORAGE	100	3,300	0	0	4,422
	811		OUTSIDE STORAGE	50	1,650	0	0	2,211
	815		STUDENT RESTROOM (MALE)	35	1,155	0	0	1,547
	816		STUDENT RESTROOM (FEMALE)	35	1,155	0	0	1,547
5	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	4,410	18	0	5,909
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
	814		STUDENT RESTROOM (BOTH SEXES)	60	300	0	0	402
3	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	2,574	22	66	3,449
	808		MATERIAL STORAGE	100	300	0	0	402
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	422
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	6,048	6,048	168	0	8,104
6	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	4,884	22	132	6,544
	808		MATERIAL STORAGE	100	600	0	0	804
	812		PROJECT STORAGE	150	900	0	0	1,206
3	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	3,366	22	66	4,510
	808		MATERIAL STORAGE	100	300	0	0	402
	812		PROJECT STORAGE	150	450	0	0	603
7	40	PK - 12	RESOURCE ROOM	290	2,030	10	0	2,720
	808		MATERIAL STORAGE	100	700	0	0	938
4	50	PK - 05	ART - ELEMENTARY	1,000	4,000	22	0	5,360

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
4	55	PK - 05	MUSIC - ELEMENTARY	1,000	4,000	22	0	5,360
	806		REFERENCE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	831		MUSIC PRACTICE ROOM	70	280	0	0	375
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
	808		MATERIAL STORAGE	100	500	0	0	670
	813		STUDENT STORAGE	40	200	0	0	268
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
2	68	PK - 12	E S E TIME-OUT ROOM	40	80	0	0	107
2	70	PK - 12	E S E ITINERANT	200	400	4	0	536
	808		MATERIAL STORAGE	100	200	0	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	833		ROBE STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
2	81	06 - 12	RECORDING ROOM	225	450	5	0	603
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,008	1,008	84	0	1,350
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,008	1,008	84	0	1,350
1	92	06 - 12	P E LOCKER ROOM (MALE)	168	168	84	0	225
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	168	168	84	0	225
1	94	06 - 12	P E SHOWER (MALE)	168	168	84	0	225
1	95	06 - 12	P E SHOWER (FEMALE)	168	168	84	0	225
1	96	06 - 12	P E DRYING AREA (MALE)	168	168	84	0	225
1	97	06 - 12	P E DRYING AREA (FEMALE)	168	168	84	0	225
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	756	756	84	0	1,013
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	160	160	7,772
1	113	06 - 12	GYMNASIUM SEATING	5,376	5,376	168	0	7,203
1	114	06 - 12	P E LAUNDRY	168	168	84	0	225
1	115	06 - 12	P E FIRST AID	168	168	84	0	225

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	120	06 - 12	GYMNASIUM STORAGE	252	252	84	0	337
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
	808		MATERIAL STORAGE	100	100	0	0	134
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
	808		MATERIAL STORAGE	100	100	0	0	134
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,407
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	335
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
1	304	PK - VE	RECEPTION AREA	1,428	1,428	84	0	1,913
1	305	PK - VE	PRODUCTION WORKROOM	672	672	84	0	900
1	306	PK - VE	CONFERENCE ROOM	1,176	1,176	84	0	1,575
1	307	PK - VE	CLINIC	504	504	84	0	675
1	308	PK - VE	GENERAL SCHOOL STORAGE	840	840	84	0	1,125
1	309	PK - VE	VAULT/STUDENT RECORDS	504	504	84	0	675
1	310	PK - VE	SCHOOL STORE	168	168	84	0	225
1	311	PK - VE	STUDENT ACTIVITIES	840	840	84	0	1,125
1	312	PK - VE	COMPUTER AREA	252	252	84	0	337
1	313	PK - VE	CAREERS ROOM	504	504	84	0	675
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	3,360	3,360	168	0	4,502
1	316	PK - VE	TEACHER LOUNGE/DINING	672	672	168	0	900
1	330	PK - VE	CUSTODIAL RECEIVING	2,520	2,520	168	0	3,376
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

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52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	340	PK - VE	DINING AREA	6,720	6,720	168	0	9,004
1	341	PK - VE	KITCHEN & SERVING AREA	7,392	7,392	168	0	9,905
1	349	PK - VE	KITCHEN CHAIR STORAGE	336	336	84	0	450
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	5,208	5,208	168	0	6,978
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	336	336	168	0	450
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	840	840	168	0	1,125
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	420	420	84	0	562
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	420	420	84	0	562
1	368	PK - VE	TEXTBOOK STORAGE	588	588	84	0	787
1	369	06 - VE	STUDENT PERSONAL STORAGE	840	840	168	0	1,125
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,216	6,216	168	0	8,329
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	672	672	168	0	900
1	382	PK - VE	PROFESSIONAL LIBRARY	672	672	168	0	900
1	383	PK - VE	AUDIO VISUAL STORAGE	1,008	1,008	168	0	1,350
1	387	PK - VE	MEDIA PRODUCTION LAB	840	840	168	0	1,125
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	840	840	168	0	1,125
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	168	168	84	0	225
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,273
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
33	815	06 - 12	STUDENT RESTROOM (MALE)	168	5,544	84	0	7,428
33	816	06 - 12	STUDENT RESTROOM (FEMALE)	168	5,544	84	0	7,428

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Amended

Level:	ALTERNATIVE EDUCATION (09 - 12)	Gross Sq. Feet:	84,488
Target Number of Stations:	587	Utilization:	1.000
Total Stations:	587	Acres Required:	13
Total Capacity:	587		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
8	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	6,400	25	200	8,576
	808		MATERIAL STORAGE	100	800	0	0	1,072
3	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	2,400	25	75	3,216
	808		MATERIAL STORAGE	100	300	0	0	402
1	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
3	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	3,825	25	75	5,125
	808		MATERIAL STORAGE	100	300	0	0	402
	812		PROJECT STORAGE	150	450	0	0	603
3	40	PK - 12	RESOURCE ROOM	290	870	10	0	1,165
	808		MATERIAL STORAGE	100	300	0	0	402
1	52	09 - 12	ART - SENIOR HIGH	1,590	1,590	30	30	2,130
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,613
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,546
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
2	65	PK - 12	E S E RESOURCE	380	760	4	0	1,018
	808		MATERIAL STORAGE	100	200	0	0	268
	813		STUDENT STORAGE	40	80	0	0	107
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
2	68	PK - 12	E S E TIME-OUT ROOM	40	80	0	0	107
2	70	PK - 12	E S E ITINERANT	200	400	4	0	536
	808		MATERIAL STORAGE	100	200	0	0	268
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
	808		MATERIAL STORAGE	100	100	0	0	134
	832		INSTRUMENT STORAGE	600	600	0	0	804
1	90	06 - 12	P E DRESSING ROOM (MALE)	348	348	29	0	466
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	348	348	29	0	466
1	92	06 - 12	P E LOCKER ROOM (MALE)	58	58	29	0	77
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	58	58	29	0	77
1	94	06 - 12	P E SHOWER (MALE)	58	58	29	0	77
1	95	06 - 12	P E SHOWER (FEMALE)	58	58	29	0	77
1	96	06 - 12	P E DRYING AREA (MALE)	58	58	29	0	77
1	97	06 - 12	P E DRYING AREA (FEMALE)	58	58	29	0	77
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	261	261	29	0	349
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	114	06 - 12	P E LAUNDRY	58	58	29	0	77
1	115	06 - 12	P E FIRST AID	58	58	29	0	77
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
	808		MATERIAL STORAGE	100	100	0	0	134
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
	808		MATERIAL STORAGE	100	100	0	0	134
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
	808		MATERIAL STORAGE	100	100	0	0	134
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	1,100	20	20	1,474
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,172
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
6	303	PK - VE	SECRETARIAL SPACE	158	948	0	0	1,270
1	304	PK - VE	RECEPTION AREA	493	493	29	0	660
1	305	PK - VE	PRODUCTION WORKROOM	232	232	29	0	310
1	306	PK - VE	CONFERENCE ROOM	406	406	29	0	544
1	307	PK - VE	CLINIC	174	174	29	0	233
1	308	PK - VE	GENERAL SCHOOL STORAGE	290	290	29	0	388
1	309	PK - VE	VAULT/STUDENT RECORDS	174	174	29	0	233
1	310	PK - VE	SCHOOL STORE	58	58	29	0	77
1	311	PK - VE	STUDENT ACTIVITIES	290	290	29	0	388
1	312	PK - VE	COMPUTER AREA	87	87	29	0	116
1	313	PK - VE	CAREERS ROOM	174	174	29	0	233
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	335
1	315	PK - VE	TEACHER PLANNING OFFICE	1,160	1,160	58	0	1,554
1	316	PK - VE	TEACHER LOUNGE/DINING	232	232	58	0	310
1	330	PK - VE	CUSTODIAL RECEIVING	870	870	58	0	1,165
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	2,320	2,320	58	0	3,108
1	341	PK - VE	KITCHEN & SERVING AREA	2,552	2,552	58	0	3,419
1	349	PK - VE	KITCHEN CHAIR STORAGE	116	116	29	0	155
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	1,798	1,798	58	0	2,409
2	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	116	232	58	0	310
1	368	PK - VE	TEXTBOOK STORAGE	203	203	29	0	272
1	369	06 - VE	STUDENT PERSONAL STORAGE	290	290	58	0	388
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	2,146	2,146	58	0	2,875
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	232	232	58	0	310
1	382	PK - VE	PROFESSIONAL LIBRARY	232	232	58	0	310
1	383	PK - VE	AUDIO VISUAL STORAGE	348	348	58	0	466
1	384	PK - VE	PERIODICAL STORAGE	116	116	58	0	155
1	387	PK - VE	MEDIA PRODUCTION LAB	290	290	58	0	388
1	388	PK - VE	MEDIA COPYING ROOM	116	116	58	0	155
1	389	PK - VE	MEDIA SMALL GROUP ROOM	58	58	29	0	77
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	290	290	58	0	388
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	58	58	29	0	77
2	815	06 - 12	STUDENT RESTROOM (MALE)	58	116	29	0	155
2	816	06 - 12	STUDENT RESTROOM (FEMALE)	58	116	29	0	155

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Level:	ADULT EDUCATION (AE - AE)	Gross Sq. Feet:	8,259
Target Number of Stations:	0	Utilization:	2.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	938
4	303	PK - VE	SECRETARIAL SPACE	158	632	0	0	846
1	304	PK - VE	RECEPTION AREA	0	0	0	0	0
1	305	PK - VE	PRODUCTION WORKROOM	0	0	0	0	0
1	306	PK - VE	CONFERENCE ROOM	0	0	0	0	0
1	308	PK - VE	GENERAL SCHOOL STORAGE	0	0	0	0	0
1	309	PK - VE	VAULT/STUDENT RECORDS	0	0	0	0	0
1	310	PK - VE	SCHOOL STORE	0	0	0	0	0
1	312	PK - VE	COMPUTER AREA	0	0	0	0	0
1	313	PK - VE	CAREERS ROOM	0	0	0	0	0
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	316	PK - VE	TEACHER LOUNGE/DINING	0	0	0	0	0
1	330	PK - VE	CUSTODIAL RECEIVING	0	0	0	0	0
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	0	0	0	0	0
1	341	PK - VE	KITCHEN & SERVING AREA	0	0	0	0	0
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	0	0	0	0	0
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	0	0	0	0	0

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District:

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Survey:

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Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	368	PK - VE	TEXTBOOK STORAGE	0	0	0	0	0
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	0	0	0	0	0
1	383	PK - VE	AUDIO VISUAL STORAGE	0	0	0	0	0
1	384	PK - VE	PERIODICAL STORAGE	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Level:	COUNTY ADMINISTRATION (CA - CA)	Gross Sq. Feet:	189,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
1	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
1	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
1	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	420	CA - DS	SCHOOL BOARD MEETING ROOM	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
1	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
1	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
1	600	CA - DS	ANCILLARY LIBRARY WAREHOUSE/STACKS	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	601	CA - DS	ANCILLARY LIBRARY REFERENCE	0	0	0	0	0
1	602	CA - DS	ANCILLARY PROFESSIONAL LIBRARY	0	0	0	0	0
1	604	CA - DS	ANCILLARY MEDIA PROCESSING	0	0	0	0	0
1	605	CA - DS	ANCILLARY AUDIO VISUAL EQUIPMENT	0	0	0	0	0
1	606	CA - DS	ANCILLARY CLOSED CIRCUIT TV LABORATORY	0	0	0	0	0
1	607	CA - DS	ANCILLARY CLOSED CIRCUIT TV SUPPORT	0	0	0	0	0
1	610	CA - DS	ANCILLARY MEDIA MAINTENANCE/REPAIR	0	0	0	0	0
1	611	CA - DS	ANCILLARY MEDIA STORAGE	0	0	0	0	0
1	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Level:	TRANSPORTATION (DS - DS)	Gross Sq. Feet:	8,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
1	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
1	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
1	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
1	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Level:	MULTIPLE USE SUPPORT (DS - DS)	Gross Sq. Feet:	306,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
1	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
1	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
1	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
1	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
1	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	525	CA - DS	GLAZING SHOP	0	0	0	0	0
1	530	CA - DS	MASONRY SHOP	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	550	CA - DS	MACHINE SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
1	575	CA - DS	CARPET SHOP	0	0	0	0	0
1	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
1	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
1	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
1	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	600	CA - DS	ANCILLARY LIBRARY WAREHOUSE/STACKS	0	0	0	0	0
1	601	CA - DS	ANCILLARY LIBRARY REFERENCE	0	0	0	0	0
1	602	CA - DS	ANCILLARY PROFESSIONAL LIBRARY	0	0	0	0	0
1	605	CA - DS	ANCILLARY AUDIO VISUAL EQUIPMENT	0	0	0	0	0
1	608	CA - DS	ANCILLARY MEDIA PRODUCTION LABORATORY	0	0	0	0	0
1	611	CA - DS	ANCILLARY MEDIA STORAGE	0	0	0	0	0
1	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Level:	VOCATIONAL TECHNICAL (VE - VE)	Gross Sq. Feet:	628,144
Target Number of Stations:	1,890	Utilization:	1.000
Total Stations:	1,890	Acres Required:	43
Total Capacity:	2,268		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
5	204	09 - VE	LARGE AGRICULTURE LAB	2,560	12,800	20	100	17,152
	806		REFERENCE	100	500	0	0	670
	810		MATERIAL STORAGE (LARGE)	395	1,975	0	0	2,646
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	1,125	0	0	1,507
	840		VOCATIONAL RELATED CLASSROOM	680	3,400	20	0	4,556
	841		GREENHOUSE	800	4,000	0	0	5,360
	847		VOCATIONAL FLAMMABLE STORAGE	125	625	0	0	837
	848		VOCATIONAL MACHINERY STORAGE	1,100	5,500	0	0	7,370
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	1,550	0	0	2,077
20	212	09 - VE	BUSINESS EDUCATION LAB	1,460	29,200	20	400	39,128
	808		MATERIAL STORAGE	100	2,000	0	0	2,680
4	224	09 - VE	LARGE DISTRIBUTIVE/DIVERSIFIED LAB	4,000	16,000	20	80	21,440
	810		MATERIAL STORAGE (LARGE)	395	1,580	0	0	2,117
	812		PROJECT STORAGE	150	600	0	0	804
	840		VOCATIONAL RELATED CLASSROOM	680	2,720	20	0	3,644
10	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	22,500	25	250	30,150
	812		PROJECT STORAGE	150	1,500	0	0	2,010
	842		KITCHEN (HOME ECONOMICS)	125	1,250	0	0	1,675
	843		LAUNDRY (HOME ECONOMICS)	50	500	0	0	670
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	8,000	0	0	10,720
31	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	124,000	20	620	166,160
	808		MATERIAL STORAGE	100	3,100	0	0	4,154
	810		MATERIAL STORAGE (LARGE)	395	12,245	0	0	16,408
	840		VOCATIONAL RELATED CLASSROOM	680	21,080	20	0	28,247
	847		VOCATIONAL FLAMMABLE STORAGE	125	3,875	0	0	5,192
	849		VOCATIONAL PROJECT STORAGE	310	9,610	0	0	12,877
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	6,045	0	0	8,100
12	254	09 - VE	LARGE HEALTH LAB	3,300	39,600	20	240	53,064
	804		DISPENSARY	135	1,620	0	0	2,170

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	806		REFERENCE	100	1,200	0	0	1,608
	810		MATERIAL STORAGE (LARGE)	395	4,740	0	0	6,351
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	2,700	0	0	3,618
	840		VOCATIONAL RELATED CLASSROOM	680	8,160	20	0	10,934
	849		VOCATIONAL PROJECT STORAGE	310	3,720	0	0	4,984
10	264	09 - VE	LARGE PUBLIC SERVICE LAB	1,960	19,600	20	200	26,264
	810		MATERIAL STORAGE (LARGE)	395	3,950	0	0	5,293
	840		VOCATIONAL RELATED CLASSROOM	680	6,800	20	0	9,112
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
35	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	6,125	0	0	8,207
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
14	303	PK - VE	SECRETARIAL SPACE	158	2,212	0	0	2,964
1	304	PK - VE	RECEPTION AREA	1,921	1,921	113	0	2,574
1	305	PK - VE	PRODUCTION WORKROOM	904	904	113	0	1,211
1	306	PK - VE	CONFERENCE ROOM	1,582	1,582	113	0	2,119
1	307	PK - VE	CLINIC	678	678	113	0	908
1	308	PK - VE	GENERAL SCHOOL STORAGE	1,130	1,130	113	0	1,514
1	309	PK - VE	VAULT/STUDENT RECORDS	678	678	113	0	908
1	310	PK - VE	SCHOOL STORE	226	226	113	0	302
1	311	PK - VE	STUDENT ACTIVITIES	1,130	1,130	113	0	1,514
1	312	PK - VE	COMPUTER AREA	339	339	113	0	454
5	314	PK - VE	ITINERANT OFFICE	125	625	0	0	837
1	315	PK - VE	TEACHER PLANNING OFFICE	4,520	4,520	226	0	6,056
1	316	PK - VE	TEACHER LOUNGE/DINING	904	904	226	0	1,211
1	330	PK - VE	CUSTODIAL RECEIVING	3,390	3,390	226	0	4,542

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	9,040	9,040	226	0	12,113
1	341	PK - VE	KITCHEN & SERVING AREA	9,944	9,944	226	0	13,324
1	349	PK - VE	KITCHEN CHAIR STORAGE	452	452	113	0	605
1	360	06 - VE	AUDITORIUM	6,780	6,780	226	0	9,085
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	1,130	1,130	226	0	1,514
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	565	565	113	0	757
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	565	565	113	0	757
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	791	791	113	0	1,059
1	370	06 - VE	LOBBY	1,130	1,130	113	0	1,514
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	8,362	8,362	226	0	11,205
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	904	904	226	0	1,211
1	382	PK - VE	PROFESSIONAL LIBRARY	904	904	226	0	1,211
1	383	PK - VE	AUDIO VISUAL STORAGE	1,356	1,356	226	0	1,817
1	384	PK - VE	PERIODICAL STORAGE	452	452	226	0	605
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,582	1,582	226	0	2,119
1	386	PK - VE	CLOSED CIRCUIT STORAGE	1,130	1,130	226	0	1,514
1	387	PK - VE	MEDIA PRODUCTION LAB	1,130	1,130	226	0	1,514
1	388	PK - VE	MEDIA COPYING ROOM	452	452	226	0	605
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	226	226	113	0	302

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Level:	EXCEPTIONAL STUDENT (09 - 12)	Gross Sq. Feet:	72,125
Target Number of Stations:	299	Utilization:	1.000
Total Stations:	299	Acres Required:	7
Total Capacity:	299		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
26	62	PK - 12	E S E FULL-TIME	950	24,700	10	260	33,098
	808		MATERIAL STORAGE	100	2,600	0	0	3,484
	813		STUDENT STORAGE	40	1,040	0	0	1,393
	815		STUDENT RESTROOM (MALE)	35	910	0	0	1,219
	816		STUDENT RESTROOM (FEMALE)	35	910	0	0	1,219
	817		STUDENT RESTROOM & BATH	110	2,860	0	0	3,832
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
	808		MATERIAL STORAGE	100	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
26	68	PK - 12	E S E TIME-OUT ROOM	40	1,040	0	0	1,393
2	70	PK - 12	E S E ITINERANT	200	400	4	0	536

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	268
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
2	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	350	0	0	469
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	238	238	14	0	318
1	306	PK - VE	CONFERENCE ROOM	196	196	14	0	262
2	307	PK - VE	CLINIC	84	168	14	0	225
1	308	PK - VE	GENERAL SCHOOL STORAGE	140	140	14	0	187
1	309	PK - VE	VAULT/STUDENT RECORDS	84	84	14	0	112
1	312	PK - VE	COMPUTER AREA	42	42	14	0	56
1	313	PK - VE	CAREERS ROOM	84	84	14	0	112
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
8	315	PK - VE	TEACHER PLANNING OFFICE	580	4,640	29	0	6,217
1	316	PK - VE	TEACHER LOUNGE/DINING	116	116	29	0	155
1	330	PK - VE	CUSTODIAL RECEIVING	435	435	29	0	582
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	1,160	1,160	29	0	1,554
1	341	PK - VE	KITCHEN & SERVING AREA	1,276	1,276	29	0	1,709
1	349	PK - VE	KITCHEN CHAIR STORAGE	56	56	14	0	75
1	368	PK - VE	TEXTBOOK STORAGE	98	98	14	0	131
1	369	06 - VE	STUDENT PERSONAL STORAGE	145	145	29	0	194
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,073	1,073	29	0	1,437
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	116	116	29	0	155
1	382	PK - VE	PROFESSIONAL LIBRARY	116	116	29	0	155
1	383	PK - VE	AUDIO VISUAL STORAGE	174	174	29	0	233
1	387	PK - VE	MEDIA PRODUCTION LAB	145	145	29	0	194
1	388	PK - VE	MEDIA COPYING ROOM	58	58	29	0	77
1	389	PK - VE	MEDIA SMALL GROUP ROOM	28	28	14	0	37
1	815	06 - 12	STUDENT RESTROOM (MALE)	28	28	14	0	37
1	816	06 - 12	STUDENT RESTROOM (FEMALE)	28	28	14	0	37

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
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Survey:
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Status:
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Level:	ALTERNATIVE EDUCATION (PK - 12)	Gross Sq. Feet:	14,953
Target Number of Stations:	0	Utilization:	1.000
Total Stations:	25	Acres Required:	7
Total Capacity:	25		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	882	18	0	1,181
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	814		STUDENT RESTROOM (BOTH SEXES)	60	60	0	0	80
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	72	72	2	0	96
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
	808		MATERIAL STORAGE	100	100	0	0	134
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167

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Survey:
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Status:
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Level:	VOCATIONAL TECHNICAL (AE - VE)	Gross Sq. Feet:	573,852
Target Number of Stations:	1,425	Utilization:	1.000
Total Stations:	1,425	Acres Required:	38
Total Capacity:	1,710		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	202	09 - VE	SMALL AGRICULTURE LAB	1,100	1,100	20	20	1,474
	806		REFERENCE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
5	204	09 - VE	LARGE AGRICULTURE LAB	2,560	12,800	20	100	17,152
	806		REFERENCE	100	500	0	0	670
	810		MATERIAL STORAGE (LARGE)	395	1,975	0	0	2,646
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	1,125	0	0	1,507
	840		VOCATIONAL RELATED CLASSROOM	680	3,400	20	0	4,556
	841		GREENHOUSE	800	4,000	0	0	5,360
	847		VOCATIONAL FLAMMABLE STORAGE	125	625	0	0	837
	848		VOCATIONAL MACHINERY STORAGE	1,100	5,500	0	0	7,370
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	1,550	0	0	2,077
11	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	12,100	20	220	16,214
	812		PROJECT STORAGE	150	1,650	0	0	2,211
	840		VOCATIONAL RELATED CLASSROOM	680	7,480	20	0	10,023
2	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	2,200	20	40	2,948
	812		PROJECT STORAGE	150	300	0	0	402
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
	808		MATERIAL STORAGE	100	100	0	0	134
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
5	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	11,250	25	125	15,075
	812		PROJECT STORAGE	150	750	0	0	1,005
	842		KITCHEN (HOME ECONOMICS)	125	625	0	0	837
	843		LAUNDRY (HOME ECONOMICS)	50	250	0	0	335
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	4,000	0	0	5,360
15	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	16,500	20	300	22,110
	808		MATERIAL STORAGE	100	1,500	0	0	2,010
	840		VOCATIONAL RELATED CLASSROOM	680	10,200	20	0	13,668
8	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	14,400	20	160	19,296
	808		MATERIAL STORAGE	100	800	0	0	1,072
	810		MATERIAL STORAGE (LARGE)	395	3,160	0	0	4,234
	840		VOCATIONAL RELATED CLASSROOM	680	5,440	20	0	7,289
	849		VOCATIONAL PROJECT STORAGE	310	2,480	0	0	3,323
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	1,560	0	0	2,090
10	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	40,000	20	200	53,600
	808		MATERIAL STORAGE	100	1,000	0	0	1,340
	810		MATERIAL STORAGE (LARGE)	395	3,950	0	0	5,293
	840		VOCATIONAL RELATED CLASSROOM	680	6,800	20	0	9,112
	847		VOCATIONAL FLAMMABLE STORAGE	125	1,250	0	0	1,675
	849		VOCATIONAL PROJECT STORAGE	310	3,100	0	0	4,154
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	1,950	0	0	2,613
6	252	09 - VE	SMALL HEALTH LAB	1,200	7,200	20	120	9,648
	804		DISPENSARY	135	810	0	0	1,085
	808		MATERIAL STORAGE	100	600	0	0	804
	812		PROJECT STORAGE	150	900	0	0	1,206
	840		VOCATIONAL RELATED CLASSROOM	680	4,080	20	0	5,467
3	254	09 - VE	LARGE HEALTH LAB	3,300	9,900	20	60	13,266
	804		DISPENSARY	135	405	0	0	542
	806		REFERENCE	100	300	0	0	402
	810		MATERIAL STORAGE (LARGE)	395	1,185	0	0	1,587
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	675	0	0	904
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
	849		VOCATIONAL PROJECT STORAGE	310	930	0	0	1,246
1	263	09 - VE	MEDIUM PUBLIC SERVICE LAB	1,300	1,300	20	20	1,742

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
2	264	09 - VE	LARGE PUBLIC SERVICE LAB	1,960	3,920	20	40	5,252
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
10	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,750	0	0	2,345
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
12	303	PK - VE	SECRETARIAL SPACE	158	1,896	0	0	2,540
1	304	PK - VE	RECEPTION AREA	1,445	1,445	85	0	1,936
1	305	PK - VE	PRODUCTION WORKROOM	680	680	85	0	911
1	306	PK - VE	CONFERENCE ROOM	1,190	1,190	85	0	1,594
1	307	PK - VE	CLINIC	510	510	85	0	683
1	308	PK - VE	GENERAL SCHOOL STORAGE	850	850	85	0	1,139
1	309	PK - VE	VAULT/STUDENT RECORDS	510	510	85	0	683
1	310	PK - VE	SCHOOL STORE	170	170	85	0	227
1	311	PK - VE	STUDENT ACTIVITIES	850	850	85	0	1,139
1	312	PK - VE	COMPUTER AREA	255	255	85	0	341
2	313	PK - VE	CAREERS ROOM	510	1,020	85	0	1,366
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
38	315	PK - VE	TEACHER PLANNING OFFICE	3,420	129,960	171	0	174,146
2	316	PK - VE	TEACHER LOUNGE/DINING	684	1,368	171	0	1,833
1	330	PK - VE	CUSTODIAL RECEIVING	2,565	2,565	171	0	3,437
2	333	PK - VE	FLAMMABLE STORAGE	155	310	0	0	415

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District:

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Survey:

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
15	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	7,500	0	0	10,050
2	340	PK - VE	DINING AREA	6,840	13,680	171	0	18,331
1	341	PK - VE	KITCHEN & SERVING AREA	7,524	7,524	171	0	10,082
1	349	PK - VE	KITCHEN CHAIR STORAGE	340	340	85	0	455
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	5,301	5,301	171	0	7,103
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	342	342	171	0	458
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	855	855	171	0	1,145
1	368	PK - VE	TEXTBOOK STORAGE	595	595	85	0	797
1	369	06 - VE	STUDENT PERSONAL STORAGE	855	855	171	0	1,145
1	370	06 - VE	LOBBY	850	850	85	0	1,139
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,327	6,327	171	0	8,478
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	684	684	171	0	916

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Level:	COMBINATION (06 - 12)	Gross Sq. Feet:	110,977
Target Number of Stations:	1,149	Utilization:	1.000
Total Stations:	1,277	Acres Required:	23
Total Capacity:	1,149		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
8	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	6,864	22	176	9,197
	808		MATERIAL STORAGE	100	800	0	0	1,072
	811		OUTSIDE STORAGE	50	400	0	0	536
	815		STUDENT RESTROOM (MALE)	35	280	0	0	375
	816		STUDENT RESTROOM (FEMALE)	35	280	0	0	375
18	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	14,400	25	450	19,296
	808		MATERIAL STORAGE	100	1,800	0	0	2,412
1	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	858	22	22	1,149
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	800	25	25	1,072
	808		MATERIAL STORAGE	100	100	0	0	134
4	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	3,256	22	88	4,363
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,503
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
	808		MATERIAL STORAGE	100	400	0	0	536
	812		PROJECT STORAGE	150	600	0	0	804
1	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	1,275	25	25	1,708
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,943
	808		MATERIAL STORAGE	100	500	0	0	670
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134

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District:

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	805		KILN	60	60	0	0	80
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
	808		MATERIAL STORAGE	100	300	0	0	402
	813		STUDENT STORAGE	40	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
	808		MATERIAL STORAGE	100	100	0	0	134
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,036
	808		MATERIAL STORAGE	100	400	0	0	536
	813		STUDENT STORAGE	40	160	0	0	214
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	201
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

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District:

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	833		ROBE STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
1	92	06 - 12	P E LOCKER ROOM (MALE)	114	114	57	0	152
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	114	114	57	0	152
1	94	06 - 12	P E SHOWER (MALE)	114	114	57	0	152
1	95	06 - 12	P E SHOWER (FEMALE)	114	114	57	0	152
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	513	513	57	0	687
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,772
1	120	06 - 12	GYMNASIUM STORAGE	171	171	57	0	229
1	212	09 - VE	BUSINESS EDUCATION LAB	1,460	1,460	20	20	1,956
	808		MATERIAL STORAGE	100	100	0	0	134
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
	808		MATERIAL STORAGE	100	100	0	0	134
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
	812		PROJECT STORAGE	150	150	0	0	201
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	502
8	815	06 - 12	STUDENT RESTROOM (MALE)	114	912	57	0	1,222
8	816	06 - 12	STUDENT RESTROOM (FEMALE)	114	912	57	0	1,222

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Section 3: Recommendations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: 49TH STREET BUS COMPOUND

Address: 635 49TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

49TH STREET BUS COMPOUND	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ANONA ELEMENTARY
Address: 12301 INDIAN ROCKS ROAD, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	326	170	496
Reloc. Stations	163	-163	0
Mod. Stations	108	-90	18
Total Stations	597	-83	514
Utilization Factor	100%		100%
School Capacity	597		514
COFTE Student Membership	440		474
Survey Annotation	return building 0 lease relocatable to vendor remove building 98 relocatables due to age remove building 99 relocatables due to age remove relocatable 99-424 to Maderia beach Fundamental Build new classrooms to accommodate students previously housed in relocatables. (10 classroom building)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,797,576	\$0	\$3,915,680
Estimated Total Project Cost					\$5,713,256	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

ANONA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (882 NSF), 4 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 2 units of CUSTODIAL SERVICE CLOSET (50 NSF), 1 unit of INSIDE CIRCULATION (775 NSF), 4 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 1 unit of STUDENT RESTROOM (MALE) (210 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (320 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (50 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (44 NSF)	13,819	160	\$3,915,680	\$283	\$24,473
Remodeling 2024	1	0	Removed NSF (2428), Added NSF (0), Difference NSF (2428), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 645 (738 NSF), Room 645A (54 NSF), Room 657A (52 NSF), Room 829 (738 NSF), Room 829A (54 NSF), Room 830 (738 NSF), Room 830A (54 NSF)	-2,428	-54	\$320,496	\$132	\$0
Remodeling 2024	1	4	Removed NSF (1687), Added NSF (1687), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (391 NSF), 2 units of RESOURCE ROOM (432 NSF), 1 unit of E S E RESOURCE (432 NSF) and Removing Room 001 (823 NSF), Room 002 (864 NSF)	1,687	-40	\$222,684	\$132	\$0
Remodeling 2024	1	15	Removed NSF (2250), Added NSF (2250), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (30) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (750 NSF), 2 units of E S E PART-TIME (750 NSF) and Removing Room 317 (750 NSF), Room 318 (750 NSF), Room 319 (750 NSF)	2,250	-24	\$297,000	\$132	\$0
Remodeling 2024	1	16	Removed NSF (1500), Added NSF (1500), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (20) Remodeling: Adding 2 units of E S E FULL-TIME (750 NSF) and Removing Room 320 (750 NSF), Room 321 (750 NSF)	1,500	-16	\$198,000	\$132	\$0
Remodeling 2024	1	98	Removed NSF (820), Added NSF (0), Difference NSF (820), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 959 (755 NSF), Room 959A (20 NSF), Room 959B (45 NSF)	-820	-22	\$108,240	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

ANONA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	1	99	Removed NSF (4933), Added NSF (0), Difference NSF (4933), Percent (100%), Removed Stations (87), Added Stations (0) Remodeling: Removing Room 119 (784 NSF), Room 119A (45 NSF), Room 209 (797 NSF), Room 209B (45 NSF), Room 424 (740 NSF), Room 424A (56 NSF), Room 805 (784 NSF), Room 805A (45 NSF), Room 847 (809 NSF), Room 935 (783 NSF), Room 935A (45 NSF)	-4,933	-87	\$651,156	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: AZALEA ELEMENTARY

Address: 1680 74TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	761	0	761
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	761	0	761
Utilization Factor	100%		100%
School Capacity	761		761
COFTE Student Membership	537		558
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: AZALEA MIDDLE
Address: 7855 22ND AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,469	0	1469
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,469	0	1469
Utilization Factor	90%		90%
School Capacity	1,322		1322
COFTE Student Membership	915		689
Survey Annotation	remove building 99 relocatables due to age renovate student restrooms in building 1,2,3 & 4		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$400,656	\$0
Estimated Total Project Cost					\$400,656	

AZALEA MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2020	3	1	Renovating: Apply Restrooms to Room 106A (37 NSF), Room 106B (38 NSF)	75	0	\$7,650	\$102	\$0
Renovation 2020	3	2	Renovating: Apply Restrooms to Room 123 (300 NSF), Room 124 (300 NSF), Room 232 (301 NSF), Room 233 (301 NSF)	1,202	0	\$122,604	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

AZALEA MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2020	3	3	Renovating: Apply Restrooms to Room 132 (300 NSF), Room 133 (300 NSF), Room 232 (300 NSF), Room 233 (300 NSF)	1,200	0	\$122,400	\$102	\$0
Renovation 2020	3	4	Renovating: Apply Restrooms to Room 104 (199 NSF), Room 110 (202 NSF), Room 114 (525 NSF), Room 115 (525 NSF)	1,451	0	\$148,002	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: BARDMOOR ELEMENTARY
Address: 8900 GREENBRIER ROAD, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	803	0	803
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	803	0	803
Utilization Factor	100%		100%
School Capacity	803		803
COFTE Student Membership	504		498
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BARDMOOR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: BAUDER ELEMENTARY
Address: 12755 86TH AVENUE N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	699	96	795
Reloc. Stations	170	-170	0
Mod. Stations	0	0	0
Total Stations	869	-74	795
Utilization Factor	100%		100%
School Capacity	869		795
COFTE Student Membership	746		755
Survey Annotation	remove building 98 and 99 relocatables due to age new construction to house students currently in relocatables. (10 classroom building)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,615,944	\$0	\$2,349,408
Estimated Total Project Cost					\$3,965,352	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

BAUDER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of ART - ELEMENTARY (1110 NSF), 2 units of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF), 7 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (50 NSF)	13,314	96	\$2,349,408	\$176	\$24,473
Remodeling 2024	6	98	Removed NSF (2906), Added NSF (0), Difference NSF (2906), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 129 (772 NSF), Room 129A (88 NSF), Room 129B (92 NSF), Room 129C (78 NSF), Room 129D (8 NSF), Room 129E (7 NSF), Room 130 (782 NSF), Room 130A (90 NSF), Room 130B (76 NSF), Room 130C (86 NSF), Room 130D (8 NSF), Room 130E (7 NSF), Room 908 (752 NSF), Room 908A (20 NSF), Room 908B (40 NSF)	-2,906	-54	\$383,592	\$132	\$0
Remodeling 2024	6	99	Removed NSF (9336), Added NSF (0), Difference NSF (9336), Percent (100%), Removed Stations (116), Added Stations (0) Remodeling: Removing Room 124 (749 NSF), Room 124A (31 NSF), Room 124B (44 NSF), Room 133 (837 NSF), Room 133A (7 NSF), Room 133B (88 NSF), Room 133C (82 NSF), Room 133D (77 NSF), Room 133E (8 NSF), Room 322 (779 NSF), Room 322A (44 NSF), Room 407 (743 NSF), Room 407A (33 NSF), Room 407B (44 NSF), Room 565 (774 NSF), Room 565A (43 NSF), Room 701 (788 NSF), Room 701A (43 NSF), Room 707 (788 NSF), Room 707A (44 NSF), Room 709 (745 NSF), Room 709A (31 NSF), Room 709B (42 NSF), Room 803 (784 NSF), Room 803A (44 NSF), Room 815 (779 NSF), Room 815A (42 NSF), Room 909 (780 NSF), Room 909A (43 NSF)	-9,336	-116	\$1,232,352	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: BAY POINT ELEMENTARY

Address: 5800 22ND STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	84	-84	0
Mod. Stations	0	0	0
Total Stations	712	-84	628
Utilization Factor	100%		100%
School Capacity	712		628
COFTE Student Membership	614		586
Survey Annotation	remove building 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$413,028	\$0	\$0
Estimated Total Project Cost					\$413,028	

BAY POINT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	7	99	Removed NSF (3129), Added NSF (0), Difference NSF (3129), Percent (100%), Removed Stations (84), Added Stations (0) Remodeling: Removing Room 406 (741 NSF), Room 406A (36 NSF), Room 417 (748 NSF), Room 417A (36 NSF), Room 501 (791 NSF), Room 939 (741 NSF), Room 939A (36 NSF)	-3,129	-84	\$413,028	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: BAY POINT MIDDLE
Address: 2151 62ND AVENUE S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,476	0	1476
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,476	0	1476
Utilization Factor	90%		90%
School Capacity	1,328		1328
COFTE Student Membership	987		855
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BAY POINT MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: BAY VISTA FUNDAMENTAL ELEMENTARY
Address: 5900 DR. MARTIN L. KING JR STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	713	0	713
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	713	0	713
Utilization Factor	100%		100%
School Capacity	713		713
COFTE Student Membership	647		656
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BAY VISTA FUNDAMENTAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: BAYSIDE HIGH

Address: 14405 49TH STREET NORTH, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 6	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	749	0	749
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	749	0	749
Utilization Factor	80%		80%
School Capacity	599		599
COFTE Student Membership	224		182
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BAYSIDE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: BEAR CREEK ELEMENTARY

Address: 350 61ST STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	414	0	414
Reloc. Stations	0	0	0
Mod. Stations	197	0	197
Total Stations	611	0	611
Utilization Factor	100%		100%
School Capacity	611		611
COFTE Student Membership	369		354
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BEAR CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: BELCHER ELEMENTARY
Address: 1839 N BELCHER RD, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	682	0	682
Reloc. Stations	62	0	62
Mod. Stations	0	0	0
Total Stations	744	0	744
Utilization Factor	100%		100%
School Capacity	744		744
COFTE Student Membership	665		657
Survey Annotation	renovate Building 1 and 2		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$1,254,968	\$0
			Estimated Total Project Cost		\$1,254,968	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

BELCHER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	11	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2500 NSF), Room 001A (150 NSF), Room 001B (437 NSF), Room 001C (39 NSF), Room 002 (1030 NSF), Room 003 (264 NSF), Room 004 (68 NSF), Room 004A (19 NSF), Room 005 (121 NSF), Room 006 (100 NSF), Room 006A (110 NSF), Room 006B (100 NSF), Room 007 (64 NSF), Room 008 (149 NSF), Room 009 (166 NSF), Room 010 (2402 NSF)	7,719	0	\$679,272	\$88	\$0
Renovation 2021	11	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (192 NSF), Room 001A (6 NSF), Room 001B (8 NSF), Room 001C (242 NSF), Room 001D (453 NSF), Room 002 (32 NSF), Room 003 (86 NSF), Room 003A (37 NSF), Room 004 (120 NSF), Room 005 (60 NSF), Room 006 (32 NSF), Room 007 (144 NSF), Room 007A (42 NSF), Room 007B (42 NSF), Room 008 (297 NSF), Room 009 (163 NSF), Room 010 (1024 NSF), Room 011 (217 NSF), Room 011A (217 NSF), Room 012 (3128 NSF)	6,542	0	\$575,696	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: BELLEAIR ELEMENTARY
Address: 1156 LAKEVIEW ROAD, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	676	0	676
Reloc. Stations	54	-54	0
Mod. Stations	28	0	28
Total Stations	758	-54	704
Utilization Factor	100%		100%
School Capacity	758		704
COFTE Student Membership	570		548
Survey Annotation	return building 0 leased relocatables to vendor remove building 98 and 99 relocatables due to age Expand cafeteria (Building 10 room 001) and Kitchen (Building 10 room 100F) with new construction to make existing rooms larger. New Multipurpose room to be built next to Cafeteria.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$779,460	\$0	\$820,034
Estimated Total Project Cost					\$1,599,494	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

BELLEAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2022			New Construction: Adding 1 unit of DINING AREA (504 NSF), 1 unit of KITCHEN FOOD PREPARATION (350 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2129 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (135 NSF)	3,118	0	\$820,034	\$263	\$0
Remodeling 2024	12	0	Removed NSF (480), Added NSF (0), Difference NSF (480), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 515A (240 NSF), Room 515B (240 NSF)	-480	0	\$63,360	\$132	\$0
Remodeling 2021	12	10	Removed NSF (3045), Added NSF (3045), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (2528 NSF), 1 unit of KITCHEN FOOD PREPARATION (517 NSF) and Removing Room 001 (2528 NSF), Room 001F (517 NSF)	3,045	0	\$401,940	\$132	\$0
Remodeling 2024	12	98	Removed NSF (760), Added NSF (0), Difference NSF (760), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 909 (760 NSF)	-760	-18	\$100,320	\$132	\$0
Remodeling 2024	12	99	Removed NSF (1620), Added NSF (0), Difference NSF (1620), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Removing Room 850 (824 NSF), Room 985 (760 NSF), Room 985A (36 NSF)	-1,620	-36	\$213,840	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: BERNICE JOHNSON STUDENT SERVICES CENTER
Address: 2929 COUNTY ROAD 193, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	10	0	10
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	10	0	10
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BERNICE JOHNSON STUDENT SERVICES CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: BLANTON ELEMENTARY
Address: 6400 54TH AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	582	0	582
Reloc. Stations	58	-40	18
Mod. Stations	246	0	246
Total Stations	886	-40	846
Utilization Factor	100%		100%
School Capacity	886		846
COFTE Student Membership	587		541
Survey Annotation	return building 0 leased relocatable to vendor remove building 98-030,98-106,and 99-327 relocatables due to age. Campus wide Lighting renovation HVAC renovation in Kitchen		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$449,328	\$9,636,616	\$0
Estimated Total Project Cost					\$10,085,944	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

BLANTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	13	0	Removed NSF (852), Added NSF (0), Difference NSF (852), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 126 (780 NSF), Room 126A (36 NSF), Room 126B (36 NSF)	-852	-22	\$112,464	\$132	\$0
Remodeling 2024	13	98	Removed NSF (1759), Added NSF (0), Difference NSF (1759), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 030 (894 NSF), Room 030A (26 NSF), Room 030B (24 NSF), Room 030C (34 NSF), Room 106 (781 NSF)	-1,759	-18	\$232,188	\$132	\$0
Remodeling 2024	13	99	Removed NSF (793), Added NSF (0), Difference NSF (793), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 327 (387 NSF), Room 327A (79 NSF), Room 327B (88 NSF), Room 327C (34 NSF), Room 327D (18 NSF), Room 327E (91 NSF), Room 327F (96 NSF)	-793	0	\$104,676	\$132	\$0
Renovation 2021			Renovating: Apply Lighting to the entire facility BLANTON ELEMENTARY.	107,858	0	\$9,491,504	\$88	\$0
Renovation 2021	13	2	Renovating: Apply HVAC Systems to Room 002 (995 NSF), Room 003 (288 NSF), Room 004 (64 NSF), Room 006 (165 NSF), Room 007 (122 NSF), Room 007A (15 NSF)	1,649	0	\$145,112	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: BOCA CIEGA HIGH

Address: 924 58TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,641	0	2641
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,641	0	2641
Utilization Factor	95%		95%
School Capacity	2,508		2508
COFTE Student Membership	1,665		1,483
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BOCA CIEGA HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: BROOKER CREEK ELEMENTARY

Address: 3130 FORELOCK ROAD, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	548	0	548
Reloc. Stations	80	-80	0
Mod. Stations	0	0	0
Total Stations	628	-80	548
Utilization Factor	100%		100%
School Capacity	628		548
COFTE Student Membership	573		508
Survey Annotation	remove building 98 and 99 relocatables due to age renovate Media Center (Building 1 Room 50)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$431,112	\$257,840	\$0
Estimated Total Project Cost					\$688,952	

BROOKER CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	155	98	Removed NSF (829), Added NSF (0), Difference NSF (829), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 919 (793 NSF), Room 919A (36 NSF)	-829	-22	\$109,428	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

BROOKER CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	155	99	Removed NSF (2437), Added NSF (0), Difference NSF (2437), Percent (100%), Removed Stations (58), Added Stations (0) Remodeling: Removing Room 112 (776 NSF), Room 112A (45 NSF), Room 323 (824 NSF), Room 614 (792 NSF)	-2,437	-58	\$321,684	\$132	\$0
Renovation 2021	155	1	Renovating: Apply Painting, Floor Cover, Lighting, Retrofit for Technology to Room 050 (2930 NSF)	2,930	0	\$257,840	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CALVIN A. HUNSINGER SCHOOL
Address: 1863 N BETTY LANE, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	297	0	297
Reloc. Stations	18	0	18
Mod. Stations	0	0	0
Total Stations	315	0	315
Utilization Factor	100%		100%
School Capacity	315		315
COFTE Student Membership	115		99
Survey Annotation	campus wide lighting renovation		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$7,435,626	\$0
Estimated Total Project Cost					\$7,435,626	

CALVIN A. HUNSINGER SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021			Renovating: Apply Lighting to the entire facility CALVIN A. HUNSINGER SCHOOL.	65,802	0	\$7,435,626	\$113	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CAMPBELL PARK ELEMENTARY

Address: 1051 7TH AVENUE S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	548	0	548
Reloc. Stations	72	-72	0
Mod. Stations	132	0	132
Total Stations	752	-72	680
Utilization Factor	100%		100%
School Capacity	752		680
COFTE Student Membership	562		582
Survey Annotation	return building 0 leased relocatables to vendor remove building 98 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$456,192	\$0	\$0
Estimated Total Project Cost					\$456,192	

CAMPBELL PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	15	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Removing Room 608 (816 NSF), Room 608A (48 NSF), Room 609 (816 NSF), Room 609A (48 NSF)	-1,728	-36	\$228,096	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

CAMPBELL PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	15	98	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Removing Room 215 (864 NSF), Room 961 (828 NSF), Room 961A (36 NSF)	-1,728	-36	\$228,096	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CENTER FOR PROFESSIONAL EDUCATION
Address: 305 FOURTH AVENUE SW, LARGO

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

CENTER FOR PROFESSIONAL EDUCATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CLEARVIEW AVENUE ADULT EDUCATION CENTER
Address: 3815 43RD STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	LEASED TO ANOTHER ENTITY	ADULT EDUCATION
Low Grade	ADULT EDUCATION	ADULT EDUCATION
High Grade	ADULT EDUCATION	ADULT EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	450	0	450
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	450	0	450
Utilization Factor	0%		150%
School Capacity	0		675
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

CLEARVIEW AVENUE ADULT EDUCATION CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CLEARWATER FUNDAMENTAL MIDDLE
Address: 1660 PALMETTO STREET, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	896	0	896
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	896	0	896
Utilization Factor	90%		90%
School Capacity	806		806
COFTE Student Membership	796		658
Survey Annotation	renovate gym flooring (Building 1 room 003) and renovate Music rooms (B1 rooms 301 and 401)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$742,050	\$0
Estimated Total Project Cost					\$742,050	

CLEARWATER FUNDAMENTAL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	51	1	Renovating: Apply Floor Cover to Room 003 (5005 NSF)	5,005	0	\$510,510	\$102	\$0
Renovation 2021	51	1	Renovating: Apply Painting, Floor Cover, Lighting to Room 301 (768 NSF), Room 401 (1502 NSF)	2,270	0	\$231,540	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CLEARWATER HIGH

Address: 540 S HERCULES, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,891	96	1987
Reloc. Stations	100	-100	0
Mod. Stations	0	0	0
Total Stations	1,991	-4	1987
Utilization Factor	95%		95%
School Capacity	1,891		1887
COFTE Student Membership	1,788		1,837

Survey Annotation

demolish building 2,3,5,6,7,8,9,10,11,12,13,14,15,16,17 & 22 {DOE letter dated September 21,2018 concurring that these building should be replaced}

Remove building 99 relocatables due to age.

Building 19 renovated for use by Clearwater Adult Education program, New Administration building to be constructed.

New construction to replace classrooms and facilities house in building to be demolished.

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$29,225,720	\$7,007,469	\$58,187,655
Estimated Total Project Cost					\$94,420,844	

CLEARWATER HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2021			New Construction: Adding 37 units of SENIOR HIGH CLASSROOM (9-	132,462	1,695	\$58,187,655	\$439	\$34,329

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

			<p>12) (800 NSF), 4 units of SENIOR HIGH SKILLS LAB (9-12) (800 NSF), 3 units of SENIOR HIGH SCIENCE DEMO (9-12) (925 NSF), 9 units of SENIOR HIGH SCIENCE LAB (9-12) (1275 NSF), 5 units of RESOURCE ROOM (500 NSF), 2 units of ART - SENIOR HIGH (1590 NSF), 4 units of E S E PART-TIME (975 NSF), 4 units of E S E FULL-TIME (950 NSF), 2 units of E S E RESOURCE (500 NSF), 1 unit of E S E ITINERANT (289 NSF), 1 unit of PRACTICAL BUSINESS LAB (1550 NSF), 2 units of BUSINESS EDUCATION LAB (1460 NSF), 2 units of SMALL TECHNOLOGY LAB (1625 NSF), 1 unit of MEDIUM TECHNOLOGY LAB (2375 NSF), 1 unit of SMALL INDUSTRIAL LAB (1100 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 8 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of RECEPTION AREA (1000 NSF), 2 units of CONFERENCE ROOM (400 NSF), 2 units of CLINIC (400 NSF), 1 unit of VAULT/STUDENT RECORDS (400 NSF), 1 unit of SCHOOL STORE (200 NSF), 1 unit of STUDENT ACTIVITIES (350 NSF), 1 unit of CAREERS ROOM (350 NSF), 3 units of ITINERANT OFFICE (125 NSF), 8 units of TEACHER PLANNING OFFICE (300 NSF), 2 units of TEACHER PLANNING OFFICE (250 NSF), 1 unit of TEACHER LOUNGE/DINING (500 NSF), 1 unit of TEACHER LOUNGE/DINING (450 NSF), 1 unit of CUSTODIAL RECEIVING (800 NSF), 1 unit of CUSTODIAL WORK AREA (500 NSF), 1 unit of DINING AREA (7000 NSF), 1 unit of KITCHEN & SERVING AREA (1400 NSF), 1 unit of KITCHEN DRY STORAGE (400 NSF), 1 unit of KITCHEN OFFICE (150 NSF), 1 unit of KITCHEN GARBAGE WASH (100 NSF), 1 unit of KITCHEN NONFOOD STORAGE (200 NSF), 1 unit of KITCHEN FOOD PREPARATION (1600 NSF), 1 unit of KITCHEN DISH WASHING (250 NSF), 1 unit of KITCHEN CHAIR STORAGE (300 NSF), 1 unit of OTHER FOOD SERVICE (600 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (2500 NSF), 1 unit of TEXTBOOK STORAGE (1000 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (5800 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (756 NSF), 1 unit of PROFESSIONAL LIBRARY (756 NSF), 1 unit of AUDIO VISUAL STORAGE (300 NSF), 1 unit of</p>				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

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52-PINELLAS COUNTY SCHOOL DISTRICT

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			PERIODICAL STORAGE (300 NSF), 1 unit of CLOSED CIRCUIT TV LAB (250 NSF), 1 unit of CLOSED CIRCUIT STORAGE (100 NSF), 1 unit of MEDIA PRODUCTION LAB (725 NSF), 1 unit of MEDIA SMALL GROUP ROOM (190 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (946 NSF), 1 unit of SUSPENSION/DETENTION (600 NSF), 1 unit of JROTC (1260 NSF), 1 unit of FIRING RANGE (INDOOR) (2400 NSF), 1 unit of KILN (300 NSF)					
Remodeling 2021	20	2	Removed NSF (17506), Added NSF (0), Difference NSF (17506), Percent (100%), Removed Stations (92), Added Stations (0) Remodeling: Removing Room 200 (4389 NSF), Room 200A (2215 NSF), Room 201 (151 NSF), Room 202 (153 NSF), Room 203 (153 NSF), Room 204 (153 NSF), Room 205 (153 NSF), Room 206 (153 NSF), Room 207 (151 NSF), Room 208 (21 NSF), Room 209 (227 NSF), Room 210 (110 NSF), Room 211 (437 NSF), Room 212 (120 NSF), Room 213 (120 NSF), Room 214 (61 NSF), Room 215 (276 NSF), Room 216 (121 NSF), Room 217 (35 NSF), Room 218 (160 NSF), Room 220 (176 NSF), Room 221 (12 NSF), Room 222 (753 NSF), Room 223 (121 NSF), Room 224 (138 NSF), Room 225 (261 NSF), Room 227 (522 NSF), Room 229 (40 NSF), Room 230 (114 NSF), Room 231 (91 NSF), Room 232 (25 NSF), Room 232A (119 NSF), Room 233 (537 NSF), Room 234 (384 NSF), Room 235 (1058 NSF), Room 236 (1061 NSF), Room 237 (940 NSF), Room 238 (202 NSF), Room 239 (471 NSF), Room 240 (120 NSF), Room 241 (120 NSF), Room 242 (120 NSF), Room 242A (260 NSF), Room 243 (120 NSF), Room 243A (260 NSF), Room 244 (122 NSF)	-17,506	-92	\$2,976,020	\$170	\$0

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CLEARWATER HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	20	3	Removed NSF (26390), Added NSF (0), Difference NSF (26390), Percent (100%), Removed Stations (40), Added Stations (0) Remodeling: Removing Room 001 (1052 NSF), Room 001A (327 NSF), Room 001B (2129 NSF), Room 002 (1800 NSF), Room 002A (323 NSF), Room 002B (628 NSF), Room 002C (1049 NSF), Room 003 (1728 NSF), Room 004 (1014 NSF), Room 005 (601 NSF), Room 005B (116 NSF), Room 006 (106 NSF), Room 006A (60 NSF), Room 007 (125 NSF), Room 007A (32 NSF), Room 008 (73 NSF), Room 008A (73 NSF), Room 009 (107 NSF), Room 009A (105 NSF), Room 011 (105 NSF), Room 013 (344 NSF), Room 016 (130 NSF), Room 016A (103 NSF), Room 016B (105 NSF), Room 300 (1177 NSF), Room 301 (112 NSF), Room 302 (180 NSF), Room 304 (1893 NSF), Room 304A (27 NSF), Room 306 (125 NSF), Room 307 (100 NSF), Room 308 (122 NSF), Room 309 (156 NSF), Room 310 (150 NSF), Room 310A (165 NSF), Room 311 (110 NSF), Room 312 (24 NSF), Room 313 (143 NSF), Room 314 (222 NSF), Room 400 (9449 NSF)	-26,390	-40	\$4,486,300	\$170	\$0
Remodeling 2021	20	5	Removed NSF (7255), Added NSF (0), Difference NSF (7255), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Removing Room 001 (840 NSF), Room 002 (226 NSF), Room 003 (1272 NSF), Room 004 (1694 NSF), Room 005 (106 NSF), Room 006 (196 NSF), Room 007 (284 NSF), Room 020 (2035 NSF), Room 021 (602 NSF)	-7,255	-66	\$1,233,350	\$170	\$0
Remodeling 2021	20	6	Removed NSF (848), Added NSF (0), Difference NSF (848), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (329 NSF), Room 002 (188 NSF), Room 004 (331 NSF)	-848	0	\$144,160	\$170	\$0
Remodeling 2021	20	7	Removed NSF (8323), Added NSF (0), Difference NSF (8323), Percent (100%), Removed Stations (75), Added Stations (0) Remodeling: Removing Room 001 (173 NSF), Room 003 (1169 NSF), Room 003B (96 NSF), Room 004 (768 NSF), Room 005 (1156 NSF), Room 005A (158 NSF), Room 006 (309 NSF), Room 007 (99 NSF), Room 008 (119 NSF), Room 009 (218 NSF), Room 020 (3456 NSF), Room 021 (602 NSF)	-8,323	-75	\$1,414,910	\$170	\$0

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District:

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Status:

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CLEARWATER HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	20	8	Removed NSF (4807), Added NSF (0), Difference NSF (4807), Percent (100%), Removed Stations (49), Added Stations (0) Remodeling: Removing Room 001 (1402 NSF), Room 001A (56 NSF), Room 001B (112 NSF), Room 001C (114 NSF), Room 001D (78 NSF), Room 002 (1131 NSF), Room 002A (52 NSF), Room 003 (381 NSF), Room 003A (9 NSF), Room 003C (7 NSF), Room 003D (56 NSF), Room 004 (1086 NSF), Room 006 (323 NSF)	-4,807	-49	\$817,190	\$170	\$0
Remodeling 2021	20	9	Removed NSF (8971), Added NSF (0), Difference NSF (8971), Percent (100%), Removed Stations (125), Added Stations (0) Remodeling: Removing Room 001 (768 NSF), Room 002 (768 NSF), Room 003 (768 NSF), Room 004 (768 NSF), Room 005 (768 NSF), Room 006 (119 NSF), Room 007 (322 NSF), Room 008 (248 NSF), Room 020 (3840 NSF), Room 021 (602 NSF)	-8,971	-125	\$1,525,070	\$170	\$0
Remodeling 2021	20	10	Removed NSF (4984), Added NSF (0), Difference NSF (4984), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Removing Room 001 (768 NSF), Room 002 (768 NSF), Room 003 (768 NSF), Room 004 (768 NSF), Room 005 (768 NSF), Room 006 (768 NSF), Room 007 (376 NSF)	-4,984	-150	\$847,280	\$170	\$0
Remodeling 2021	20	11	Removed NSF (9381), Added NSF (0), Difference NSF (9381), Percent (100%), Removed Stations (85), Added Stations (0) Remodeling: Removing Room 001 (768 NSF), Room 002 (768 NSF), Room 003 (768 NSF), Room 004 (768 NSF), Room 005 (768 NSF), Room 006 (104 NSF), Room 007 (227 NSF), Room 020 (4608 NSF), Room 021 (602 NSF)	-9,381	-85	\$1,594,770	\$170	\$0
Remodeling 2021	20	12	Removed NSF (4942), Added NSF (0), Difference NSF (4942), Percent (100%), Removed Stations (114), Added Stations (0) Remodeling: Removing Room 001 (768 NSF), Room 001A (162 NSF), Room 002 (750 NSF), Room 003 (917 NSF), Room 004 (885 NSF), Room 004A (215 NSF), Room 005 (912 NSF), Room 006 (333 NSF)	-4,942	-114	\$840,140	\$170	\$0

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CLEARWATER HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	20	13	Removed NSF (12850), Added NSF (0), Difference NSF (12850), Percent (100%), Removed Stations (190), Added Stations (0) Remodeling: Removing Room 001 (695 NSF), Room 001A (8 NSF), Room 002 (695 NSF), Room 002A (8 NSF), Room 003 (695 NSF), Room 003A (8 NSF), Room 004 (695 NSF), Room 004A (8 NSF), Room 005 (695 NSF), Room 005A (8 NSF), Room 006 (708 NSF), Room 006A (338 NSF), Room 006B (8 NSF), Room 007 (305 NSF), Room 008 (956 NSF), Room 009 (92 NSF), Room 009A (126 NSF), Room 010 (956 NSF), Room 011 (956 NSF), Room 012 (956 NSF), Room 013 (142 NSF), Room 013A (109 NSF), Room 014 (1780 NSF), Room 014A (13 NSF), Room 014B (13 NSF), Room 014C (13 NSF), Room 015 (650 NSF), Room 020 (612 NSF), Room 021 (602 NSF)	-12,850	-190	\$2,184,500	\$170	\$0
Remodeling 2021	20	14	Removed NSF (11791), Added NSF (0), Difference NSF (11791), Percent (100%), Removed Stations (200), Added Stations (0) Remodeling: Removing Room 001 (66 NSF), Room 002 (200 NSF), Room 003 (272 NSF), Room 004 (962 NSF), Room 005 (105 NSF), Room 005A (126 NSF), Room 006 (964 NSF), Room 007 (744 NSF), Room 008 (747 NSF), Room 009 (764 NSF), Room 016 (184 NSF), Room 017 (180 NSF), Room 018 (60 NSF), Room 019 (28 NSF), Room 020 (1913 NSF), Room 020A (13 NSF), Room 020B (13 NSF), Room 020C (13 NSF), Room 401 (1156 NSF), Room 403 (190 NSF), Room 404 (1156 NSF), Room 406 (204 NSF), Room 407 (1394 NSF), Room 408 (337 NSF)	-11,791	-200	\$2,004,470	\$170	\$0

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CLEARWATER HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	20	15	Removed NSF (16083), Added NSF (0), Difference NSF (16083), Percent (100%), Removed Stations (250), Added Stations (0) Remodeling: Removing Room 001 (699 NSF), Room 001A (152 NSF), Room 002 (682 NSF), Room 003 (702 NSF), Room 004 (1446 NSF), Room 004A (12 NSF), Room 004B (489 NSF), Room 005 (658 NSF), Room 005A (54 NSF), Room 006 (578 NSF), Room 006A (98 NSF), Room 006B (11 NSF), Room 007A (689 NSF), Room 007B (688 NSF), Room 008 (699 NSF), Room 009 (668 NSF), Room 010 (628 NSF), Room 010A (89 NSF), Room 011 (598 NSF), Room 011A (80 NSF), Room 012 (198 NSF), Room 013 (20 NSF), Room 014 (183 NSF), Room 015 (772 NSF), Room 020 (900 NSF), Room 021 (4290 NSF)	-16,083	-250	\$2,734,110	\$170	\$0
Remodeling 2021	20	16	Removed NSF (12045), Added NSF (0), Difference NSF (12045), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Removing Room 001 (6979 NSF), Room 002 (170 NSF), Room 003 (165 NSF), Room 004 (328 NSF), Room 005 (166 NSF), Room 006 (860 NSF), Room 008 (170 NSF), Room 009 (160 NSF), Room 010 (161 NSF), Room 011 (840 NSF), Room 011A (118 NSF), Room 011B (118 NSF), Room 011C (175 NSF), Room 011D (12 NSF), Room 011E (170 NSF), Room 013 (1200 NSF), Room 014 (253 NSF)	-12,045	-25	\$2,047,650	\$170	\$0
Remodeling 2021	20	17	Removed NSF (10195), Added NSF (0), Difference NSF (10195), Percent (100%), Removed Stations (120), Added Stations (0) Remodeling: Removing Room 701 (68 NSF), Room 702 (135 NSF), Room 703 (1632 NSF), Room 704 (176 NSF), Room 705 (196 NSF), Room 706 (1769 NSF), Room 707 (152 NSF), Room 708 (310 NSF), Room 709 (83 NSF), Room 709A (15 NSF), Room 709B (15 NSF), Room 710 (190 NSF), Room 710A (54 NSF), Room 711 (862 NSF), Room 712 (1209 NSF), Room 713 (1209 NSF), Room 714 (780 NSF), Room 715 (580 NSF), Room 716 (580 NSF), Room 717 (180 NSF)	-10,195	-120	\$1,733,150	\$170	\$0

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CLEARWATER HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	20	18	Removed NSF (8147), Added NSF (8147), Difference NSF (0), Percent (0%), Removed Stations (93), Added Stations (75) Remodeling: Adding 1 unit of SENIOR HIGH CLASSROOM (9-12) (1183 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (1147 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (1286 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E WRESTLING ROOM (1680 NSF), 1 unit of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of MATERIAL STORAGE (LARGE) (288 NSF), 1 unit of MATERIAL STORAGE (LARGE) (226 NSF), 1 unit of MATERIAL STORAGE (LARGE) (287 NSF) and Removing Room 801 (1147 NSF), Room 807 (1286 NSF), Room 814 (2233 NSF), Room 820 (288 NSF), Room 821 (287 NSF), Room 824 (2906 NSF)	8,147	-18	\$1,384,990	\$170	\$0
Remodeling 2023	20	19	Removed NSF (2259), Added NSF (2259), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 2 units of E S E RESOURCE (400 NSF), 1 unit of ITINERANT OFFICE (168 NSF), 1 unit of ITINERANT OFFICE (150 NSF), 1 unit of ITINERANT OFFICE (204 NSF), 1 unit of MATERIAL STORAGE (140 NSF), 1 unit of MATERIAL STORAGE (72 NSF), 1 unit of MATERIAL STORAGE (123 NSF), 1 unit of MATERIAL STORAGE (LARGE) (250 NSF), 1 unit of MATERIAL STORAGE (LARGE) (352 NSF) and Removing Room 907 (352 NSF), Room 908 (250 NSF), Room 910 (150 NSF), Room 933 (204 NSF), Room 934 (123 NSF), Room 935 (140 NSF), Room 942 (72 NSF), Room 943 (168 NSF), Room 945 (800 NSF)	2,259	0	\$384,030	\$170	\$0
Remodeling 2022	20	22	Removed NSF (1855), Added NSF (0), Difference NSF (1855), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (913 NSF), Room 002 (240 NSF), Room 003 (169 NSF), Room 004 (533 NSF)	-1,855	0	\$315,350	\$170	\$0
Remodeling 2021	20	32	Removed NSF (190), Added NSF (0), Difference NSF (190), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (190 NSF)	-190	0	\$32,300	\$170	\$0
Remodeling 2023	20	99	Removed NSF (3094), Added NSF (0), Difference NSF (3094), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Removing Room 321 (779 NSF), Room 419 (770 NSF), Room 721 (765 NSF), Room 948 (780 NSF)	-3,094	-100	\$525,980	\$170	\$0

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CLEARWATER HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2022	20	1	Renovating: Apply Painting, Floor Cover, Bell/Fire Alarm Systems to Room 001 (818 NSF), Room 001A (191 NSF), Room 001B (185 NSF), Room 001C (246 NSF), Room 001D (29 NSF), Room 001E (40 NSF), Room 001F (90 NSF), Room 002 (117 NSF), Room 002B (827 NSF), Room 003 (6715 NSF), Room 003A (161 NSF), Room 003B (158 NSF), Room 003C (370 NSF), Room 003D (24 NSF), Room 003E (55 NSF), Room 004 (2113 NSF), Room 004A (158 NSF), Room 005 (132 NSF), Room 006 (144 NSF), Room 006A (41 NSF), Room 007 (529 NSF), Room 007A (17 NSF), Room 008 (94 NSF), Room 009 (149 NSF), Room 009A (40 NSF), Room 010 (75 NSF), Room 011 (637 NSF), Room 012 (50 NSF), Room 013 (115 NSF), Room 014 (330 NSF), Room 015 (220 NSF)	14,870	0	\$1,680,310	\$113	\$0
Renovation 2023	20	4	Renovating: Apply Painting, Floor Cover, HVAC Systems, Bell/Fire Alarm Systems to Room 001 (1320 NSF), Room 001A (565 NSF), Room 001B (33 NSF), Room 001C (645 NSF), Room 002 (252 NSF), Room 003 (409 NSF), Room 004 (224 NSF), Room 004A (32 NSF), Room 005 (10020 NSF), Room 006 (128 NSF), Room 007 (19 NSF), Room 008 (371 NSF), Room 009 (1513 NSF), Room 010 (198 NSF), Room 010A (95 NSF), Room 011 (209 NSF), Room 012 (433 NSF), Room 013 (200 NSF), Room 014 (20 NSF), Room 015 (120 NSF), Room 016 (302 NSF), Room 017 (128 NSF), Room 018 (28 NSF), Room 019 (65 NSF), Room 020 (64 NSF), Room 021 (1400 NSF), Room 022 (168 NSF), Room 022A (80 NSF), Room 023 (209 NSF), Room 024 (429 NSF), Room 025 (200 NSF), Room 026 (110 NSF), Room 027 (381 NSF), Room 028 (202 NSF), Room 029 (160 NSF), Room 030 (272 NSF), Room 031 (326 NSF), Room 032 (1000 NSF), Room 034 (174 NSF), Room 035 (72 NSF), Room 036 (380 NSF), Room 051 (206 NSF), Room 052 (747 NSF), Room 053 (1008 NSF), Room 055 (201 NSF), Room 056 (575 NSF), Room 057 (204 NSF), Room 076 (199 NSF), Room 078 (120 NSF), Room 079 (30 NSF), Room 080 (99 NSF), Room 083 (258 NSF), Room 085 (120 NSF), Room 086 (30 NSF), Room 087 (92 NSF), Room 088 (182 NSF), Room 090 (41 NSF), Room 091 (43 NSF)	27,111	0	\$3,063,543	\$113	\$0

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CLEARWATER HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023	20	19	Renovating: Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 900 (1000 NSF), Room 900A (512 NSF), Room 901 (821 NSF), Room 902 (805 NSF), Room 903 (237 NSF), Room 904 (151 NSF), Room 905 (182 NSF), Room 906 (254 NSF), Room 909 (89 NSF), Room 910A (150 NSF), Room 911 (150 NSF), Room 912 (143 NSF), Room 913 (379 NSF), Room 914 (313 NSF), Room 915 (187 NSF), Room 916 (95 NSF), Room 917 (92 NSF), Room 918 (49 NSF), Room 919 (141 NSF), Room 920 (129 NSF), Room 921 (90 NSF), Room 922 (164 NSF), Room 923 (714 NSF), Room 925 (145 NSF), Room 926 (261 NSF), Room 927 (154 NSF), Room 928 (150 NSF), Room 929 (154 NSF), Room 930 (192 NSF), Room 931 (154 NSF), Room 932 (49 NSF), Room 934A (25 NSF), Room 935A (25 NSF), Room 936 (259 NSF), Room 937 (85 NSF), Room 938 (103 NSF), Room 940 (565 NSF), Room 941 (461 NSF)	9,629	0	\$1,088,077	\$113	\$0
Renovation 2022	20	24	Renovating: Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (2822 NSF), Room 100A (133 NSF), Room 100B (133 NSF), Room 101 (286 NSF), Room 102 (156 NSF), Room 102A (115 NSF), Room 103 (156 NSF), Room 104 (36 NSF), Room 104A (35 NSF), Room 104B (35 NSF), Room 104C (72 NSF)	3,979	0	\$449,627	\$113	\$0
Renovation 2023	20	25	Renovating: Apply Painting, Floor Cover, Lighting, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (2380 NSF), Room 110 (1833 NSF), Room 110A (105 NSF), Room 111 (998 NSF), Room 112 (162 NSF), Room 113 (182 NSF), Room 113A (110 NSF), Room 114 (265 NSF), Room 116 (60 NSF), Room 116A (79 NSF), Room 116B (35 NSF), Room 116C (35 NSF), Room 117 (180 NSF)	6,424	0	\$725,912	\$113	\$0

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District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CLEARWATER INTERMEDIATE

Address: 1220 E PALMETTO S, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	694	0	694
Reloc. Stations	44	-44	0
Mod. Stations	0	0	0
Total Stations	738	-44	694
Utilization Factor	90%		90%
School Capacity	664		624
COFTE Student Membership	221		151
Survey Annotation	remove building 98 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$240,240	\$0	\$0
Estimated Total Project Cost					\$240,240	

CLEARWATER INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	89	98	Removed NSF (1560), Added NSF (0), Difference NSF (1560), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Removing Room 308 (780 NSF), Room 402 (780 NSF)	-1,560	-44	\$240,240	\$154	\$0

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Survey:
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Status:
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District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CLEVELAND BUS COMPOUND

Address: 2190 CLEVELAND STREET, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	District plans to vacate and sell Cleveland Bus Compound after new bus Garage building is constructed at the Coachman Service Center.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

CLEVELAND BUS COMPOUND	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

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Survey:
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Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: COACHMAN SERVICE CENTER

Address: 2235 NORTHEAST COACHMAN ROAD, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	VACANT	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	65	0	65
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	65	0	65
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Construct 10 bay bus garage to replace bus garage located at Cleveland Bus Compound. After new bus garage is constructed Cleveland Bus Compound is to be closed and sold.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$1,414,647
			Estimated Total Project Cost			\$1,414,647

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

COACHMAN SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of SCHOOL BUS PARTS ROOM (465 NSF), 1 unit of SCHOOL BUS PAINT/FLAMMABLE STORAGE (150 NSF), 1 unit of SCHOOL BUS WORK BAY (2858 NSF), 1 unit of ANCILLARY SUPPORT STORAGE (200 NSF), 1 unit of INSIDE CIRCULATION (150 NSF), 1 unit of MECHANICAL ROOM (250 NSF), 1 unit of ELECTRICAL ROOM (50 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (50 NSF)	4,173	0	\$1,414,647	\$339	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: COUNTRYSIDE HIGH
Address: 3000 STATE ROAD 580, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,415	0	2415
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,415	0	2415
Utilization Factor	95%		95%
School Capacity	2,294		2294
COFTE Student Membership	1,770		1,578
Survey Annotation	renovate science labs in building 1 (Rooms 401,402,408,409,413,413A,414,501,503,504)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$1,168,759	\$0
Estimated Total Project Cost					\$1,168,759	

COUNTRYSIDE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2022	22	1	Renovating: Apply Painting, Electrical, Plumbing, Lighting, Retrofit for Technology to Room 401 (806 NSF), Room 402 (777 NSF), Room 408 (1600 NSF), Room 409 (775 NSF), Room 413 (1224 NSF), Room 413A (624 NSF), Room 414 (2134 NSF), Room 501 (800 NSF), Room 503 (806 NSF), Room 504 (797 NSF)	10,343	0	\$1,168,759	\$113	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CROSS BAYOU ELEMENTARY

Address: 6886 102ND AVENUE N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	627	0	627
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	681	-54	627
Utilization Factor	100%		100%
School Capacity	681		627
COFTE Student Membership	441		451
Survey Annotation	return building 0 leased relocatables to vendor remove building 98 and 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$671,352	\$0	\$0
Estimated Total Project Cost					\$671,352	

CROSS BAYOU ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	23	0	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 429 (828 NSF), Room 429A (36 NSF)	-864	0	\$114,048	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

CROSS BAYOU ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	23	98	Removed NSF (1863), Added NSF (0), Difference NSF (1863), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 033 (425 NSF), Room 033A (36 NSF), Room 033B (24 NSF), Room 033C (193 NSF), Room 033D (6 NSF), Room 033E (258 NSF), Room 033F (110 NSF), Room 717 (765 NSF), Room 717A (46 NSF)	-1,863	0	\$245,916	\$132	\$0
Remodeling 2024	23	99	Removed NSF (2359), Added NSF (0), Difference NSF (2359), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 107 (736 NSF), Room 134 (786 NSF), Room 134A (43 NSF), Room 414 (750 NSF), Room 414A (44 NSF)	-2,359	-54	\$311,388	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CURLEW CREEK ELEMENTARY

Address: 3030 CURLEW CREEK ROAD, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	695	0	695
Reloc. Stations	77	-37	40
Mod. Stations	0	0	0
Total Stations	772	-37	735
Utilization Factor	100%		100%
School Capacity	772		735
COFTE Student Membership	638		630
Survey Annotation	return building 0 leased relocatable to vendor remove B99-813 due to age.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$320,892	\$0	\$0
Estimated Total Project Cost					\$320,892	

CURLEW CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	24	0	Removed NSF (1599), Added NSF (0), Difference NSF (1599), Percent (100%), Removed Stations (32), Added Stations (0) Remodeling: Removing Room 516 (756 NSF), Room 516A (54 NSF), Room 672 (736 NSF), Room 672A (53 NSF)	-1,599	-32	\$211,068	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

CURLEW CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	24	99	Removed NSF (832), Added NSF (0), Difference NSF (832), Percent (100%), Removed Stations (5), Added Stations (0) Remodeling: Removing Room 813 (792 NSF), Room 813A (40 NSF)	-832	-5	\$109,824	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CURTIS FUNDAMENTAL ELEMENTARY
Address: 531 BELTREES STREET, DUNEDIN

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	507	0	507
Reloc. Stations	36	-36	0
Mod. Stations	0	0	0
Total Stations	543	-36	507
Utilization Factor	100%		100%
School Capacity	543		507
COFTE Student Membership	536		467
Survey Annotation	remove building 98 and 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$200,112	\$0	\$0
Estimated Total Project Cost					\$200,112	

CURTIS FUNDAMENTAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	30	98	Removed NSF (766), Added NSF (0), Difference NSF (766), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 906 (706 NSF), Room 906A (20 NSF), Room 906B (40 NSF)	-766	-18	\$101,112	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

CURTIS FUNDAMENTAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	30	99	Removed NSF (750), Added NSF (0), Difference NSF (750), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 815 (750 NSF)	-750	-18	\$99,000	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CURTIS FUNDAMENTAL ELEMENTARY (OLD)
Address: 1210 HOLT AVENUE, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	308	0	308
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	308	0	308
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

CURTIS FUNDAMENTAL ELEMENTARY (OLD)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CYPRESS WOODS ELEMENTARY
Address: 4900 CYPRESS WOODS BOULEVARD, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	712	116	828
Reloc. Stations	134	-134	0
Mod. Stations	0	0	0
Total Stations	846	-18	828
Utilization Factor	100%		100%
School Capacity	846		828
COFTE Student Membership	773		788
Survey Annotation	return building 0 relocatables to vendor remove building 98 and 99 relocatables due to age new construction of 10 classroom building to replace relocatables.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$941,952	\$0	\$2,838,868
Estimated Total Project Cost					\$3,780,820	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

CYPRESS WOODS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2019			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (800 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 2 units of PRIMARY SKILLS LAB (K-3) (800 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 2 units of CUSTODIAL SERVICE CLOSET (50 NSF), 1 unit of INSIDE CIRCULATION (775 NSF), 1 unit of MECHANICAL ROOM (850 NSF), 6 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 2 units of STUDENT RESTROOM (MALE) (50 NSF), 2 units of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (45 NSF)	13,760	116	\$2,838,868	\$206	\$24,473
Remodeling 2019	133	0	Removed NSF (398), Added NSF (0), Difference NSF (398), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 968A (199 NSF), Room 968B (199 NSF)	-398	0	\$52,536	\$132	\$0
Remodeling 2019	133	98	Removed NSF (824), Added NSF (0), Difference NSF (824), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 014 (757 NSF), Room 014A (22 NSF), Room 014B (45 NSF)	-824	-18	\$108,768	\$132	\$0
Remodeling 2019	133	99	Removed NSF (5914), Added NSF (0), Difference NSF (5914), Percent (100%), Removed Stations (116), Added Stations (0) Remodeling: Removing Room 001 (774 NSF), Room 001A (48 NSF), Room 115 (781 NSF), Room 115A (32 NSF), Room 137 (783 NSF), Room 137A (48 NSF), Room 208 (768 NSF), Room 208A (48 NSF), Room 817 (860 NSF), Room 817A (48 NSF), Room 936 (860 NSF), Room 936A (48 NSF), Room 946 (768 NSF), Room 946A (48 NSF)	-5,914	-116	\$780,648	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: DISSTON ACADEMY

Address: 5125 11TH AVENUE S, GULFPORT

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	312	0	312
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	312	0	312
Utilization Factor	100%		100%
School Capacity	312		312
COFTE Student Membership	153		140
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

DISSTON ACADEMY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: DISSTON GIFTED PROGRAM
Address: 1001 51ST STREET SOUTH, GULFPORT

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

DISSTON GIFTED PROGRAM	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: DIXIE M HOLLINS HIGH

Address: 4940 62ND STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,315	0	2315
Reloc. Stations	100	-75	25
Mod. Stations	0	0	0
Total Stations	2,415	-75	2340
Utilization Factor	95%		95%
School Capacity	2,294		2223
COFTE Student Membership	1,834		1,563
Survey Annotation	remove building 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$433,840	\$0	\$0
Estimated Total Project Cost					\$433,840	

DIXIE M HOLLINS HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	29	99	Removed NSF (2552), Added NSF (0), Difference NSF (2552), Percent (100%), Removed Stations (75), Added Stations (0) Remodeling: Removing Room 124 (864 NSF), Room 704 (824 NSF), Room 712 (824 NSF), Room 712A (40 NSF)	-2,552	-75	\$433,840	\$170	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: DOUG JAMERSON ELEMENTARY
Address: 1200 37TH STREET SOUTH, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	566	0	566
Reloc. Stations	36	-36	0
Mod. Stations	0	0	0
Total Stations	602	-36	566
Utilization Factor	100%		100%
School Capacity	602		566
COFTE Student Membership	572		526
Survey Annotation	return building 0 leased relocatables to vendor remove building 98 and 99 relocatable due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$332,244	\$0	\$0
Estimated Total Project Cost					\$332,244	

DOUG JAMERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	161	0	Removed NSF (842), Added NSF (0), Difference NSF (842), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 714 (786 NSF), Room 714A (56 NSF)	-842	-18	\$111,144	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

DOUG JAMERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	161	98	Removed NSF (811), Added NSF (0), Difference NSF (811), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 802 (736 NSF), Room 802A (39 NSF), Room 802B (36 NSF)	-811	0	\$107,052	\$132	\$0
Remodeling 2024	161	99	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 142 (789 NSF), Room 142A (39 NSF), Room 142B (36 NSF)	-864	-18	\$114,048	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: DUNEDIN ELEMENTARY

Address: 900 Union Street, Dunedin

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	718	0	718
Reloc. Stations	33	-33	0
Mod. Stations	0	0	0
Total Stations	751	-33	718
Utilization Factor	100%		100%
School Capacity	751		718
COFTE Student Membership	570		562
Survey Annotation	remove building 98 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$325,116	\$0	\$0
			Estimated Total Project Cost		\$325,116	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

DUNEDIN ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	173	98	Removed NSF (2463), Added NSF (0), Difference NSF (2463), Percent (100%), Removed Stations (33), Added Stations (0) Remodeling: Removing Room 015 (760 NSF), Room 015A (21 NSF), Room 015B (40 NSF), Room 017 (758 NSF), Room 017A (21 NSF), Room 017B (40 NSF), Room 210 (747 NSF), Room 210A (31 NSF), Room 210B (45 NSF)	-2,463	-33	\$325,116	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: DUNEDIN HIGH

Address: 1651 PINEHURST ROAD, DUNEDIN

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,657	0	1657
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,657	0	1657
Utilization Factor	95%		95%
School Capacity	1,574		1574
COFTE Student Membership	1,349		1,138
Survey Annotation	enclose area in front of auditorium (Building 1) to create a Lobby and to increase campus security. {New Construction}		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$474,600
Estimated Total Project Cost					\$474,600	

DUNEDIN HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2022			New Construction: Adding 1 unit of LOBBY (1400 NSF)	1,400	0	\$474,600	\$339	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: DUNEDIN HIGHLAND MIDDLE

Address: 70 PATRICIA AVENUE, DUNEDIN

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,462	0	1462
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,462	0	1462
Utilization Factor	90%		90%
School Capacity	1,315		1315
COFTE Student Membership	1,015		841
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

DUNEDIN HIGHLAND MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: EAST LAKE HIGH
Address: 1300 SILVER EAGLE DRIVE, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,184	0	2184
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,184	0	2184
Utilization Factor	90%		95%
School Capacity	1,965		2074
COFTE Student Membership	2,124		2,024
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

EAST LAKE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING

Address: 1200 Silver Eagle Drive , Tarpon Springs

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	386	0	386
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	386	0	386
Utilization Factor	90%		90%
School Capacity	347		347
COFTE Student Membership	320		303
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: EISENHOWER ELEMENTARY
Address: 2800 DREW STREET, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	830	0	830
Reloc. Stations	18	0	18
Mod. Stations	0	0	0
Total Stations	848	0	848
Utilization Factor	100%		100%
School Capacity	848		848
COFTE Student Membership	695		669
Survey Annotation	remove 99-724 due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$107,712	\$0	\$0
			Estimated Total Project Cost		\$107,712	

EISENHOWER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	33	99	Removed NSF (816), Added NSF (0), Difference NSF (816), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 724 (768 NSF), Room 724A (48 NSF)	-816	0	\$107,712	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE
Address: 12100 STARKEY ROAD, LARGO

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: FAIRMOUNT PARK ELEMENTARY

Address: 575 41ST STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	718	0	718
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	718	0	718
Utilization Factor	100%		100%
School Capacity	718		718
COFTE Student Membership	531		539
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

FAIRMOUNT PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: FOREST LAKES ELEMENTARY

Address: 301 PINE AVENUE N, OLDSMAR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	682	0	682
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	682	0	682
Utilization Factor	100%		100%
School Capacity	682		682
COFTE Student Membership	476		505
Survey Annotation	renovate Media Center (building 1 room 029)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$257,840	\$0
Estimated Total Project Cost					\$257,840	

FOREST LAKES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2022	160	1	Renovating: Apply Painting, Floor Cover, Lighting, Retrofit for Technology to Room 029 (2930 NSF)	2,930	0	\$257,840	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: FRONTIER ELEMENTARY
Address: 6995 HOPEDALE LANE, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	696	0	696
Reloc. Stations	36	-18	18
Mod. Stations	0	0	0
Total Stations	732	-18	714
Utilization Factor	100%		100%
School Capacity	732		714
COFTE Student Membership	629		580
Survey Annotation	remove building 99-849 due to age renovate media center {building 1 room 029}		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$106,524	\$257,840	\$0
Estimated Total Project Cost					\$364,364	

FRONTIER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	158	99	Removed NSF (807), Added NSF (0), Difference NSF (807), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 849 (807 NSF)	-807	-18	\$106,524	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

FRONTIER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2022	158	1	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, Retrofit for Technology to Room 029 (2930 NSF)	2,930	0	\$257,840	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: FUGUITT ELEMENTARY
Address: 13010 101ST STREET, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	758	0	758
Reloc. Stations	18	0	18
Mod. Stations	0	0	0
Total Stations	776	0	776
Utilization Factor	100%		100%
School Capacity	776		776
COFTE Student Membership	571		542
Survey Annotation	remove 99-330 relocatable due to age remodel cafeteria to make dining area larger and add student restrooms by removing stage (Building 3)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$497,508	\$0	\$0
Estimated Total Project Cost					\$497,508	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

FUGUITT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	37	3	Removed NSF (2948), Added NSF (2948), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (2848 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF) and Removing Room 001 (2564 NSF), Room 001B (384 NSF)	2,948	0	\$389,136	\$132	\$0
Remodeling 2024	37	99	Removed NSF (821), Added NSF (0), Difference NSF (821), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 330 (415 NSF), Room 330A (80 NSF), Room 330B (80 NSF), Room 330C (19 NSF), Room 330D (32 NSF), Room 330E (91 NSF), Room 330F (104 NSF)	-821	0	\$108,372	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: GARRISON-JONES ELEMENTARY
Address: 3133 GARRISON ROAD, DUNEDIN

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	602	0	602
Reloc. Stations	124	-22	102
Mod. Stations	0	0	0
Total Stations	726	-22	704
Utilization Factor	100%		100%
School Capacity	726		704
COFTE Student Membership	631		587
Survey Annotation	remove building 98 relocatable due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$103,752	\$0	\$0
Estimated Total Project Cost					\$103,752	

GARRISON-JONES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	40	98	Removed NSF (786), Added NSF (0), Difference NSF (786), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 824 (742 NSF), Room 824A (19 NSF), Room 824B (25 NSF)	-786	-22	\$103,752	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: GIBBS HIGH

Address: 850 34TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,378	0	2378
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,378	0	2378
Utilization Factor	95%		95%
School Capacity	2,259		2259
COFTE Student Membership	1,178		996
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

GIBBS HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: GULF BEACHES ELEMENTARY MAGNET SCHOOL
Address: 8600 BOCA CIEGA DRIVE, ST PETE BEACH

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	257	116	373
Reloc. Stations	112	-112	0
Mod. Stations	0	0	0
Total Stations	369	4	373
Utilization Factor	100%		100%
School Capacity	369		373
COFTE Student Membership	346		333
Survey Annotation	return building 0 leased relocatables to vendor remove building 99 relocatables due to age. new construction of 6 classrooms		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$863,676	\$0	\$1,762,056
Estimated Total Project Cost					\$2,625,732	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

GULF BEACHES ELEMENTARY MAGNET SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (800 NSF), 1 unit of ART - ELEMENTARY (1000 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (50 NSF), 1 unit of INSIDE CIRCULATION (640 NSF), 1 unit of MECHANICAL ROOM (740 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of PROJECT STORAGE (150 NSF), 1 unit of STUDENT RESTROOM (MALE) (35 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF)	8,690	72	\$1,762,056	\$203	\$24,473
Remodeling 2023	45	0	Removed NSF (1582), Added NSF (0), Difference NSF (1582), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Removing Room 669 (735 NSF), Room 669A (56 NSF), Room 670 (735 NSF), Room 670A (56 NSF)	-1,582	-36	\$208,824	\$132	\$0
Remodeling 2023	45	1	Removed NSF (1680), Added NSF (1680), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (44) Remodeling: Adding 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (840 NSF) and Removing Room 016 (840 NSF), Room 017 (840 NSF)	1,680	44	\$221,760	\$132	\$0
Remodeling 2023	45	99	Removed NSF (3281), Added NSF (0), Difference NSF (3281), Percent (100%), Removed Stations (76), Added Stations (0) Remodeling: Removing Room 105 (807 NSF), Room 937 (807 NSF), Room 967 (860 NSF), Room 973 (807 NSF)	-3,281	-76	\$433,092	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: GULFPORT ELEMENTARY

Address: 2014 52ND STREET S, GULFPORT

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	718	0	718
Reloc. Stations	36	-18	18
Mod. Stations	0	0	0
Total Stations	754	-18	736
Utilization Factor	100%		100%
School Capacity	754		736
COFTE Student Membership	606		635
Survey Annotation	remove 99-936 due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$114,048	\$0	\$0
Estimated Total Project Cost					\$114,048	

GULFPORT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	46	99	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 936 (864 NSF)	-864	-18	\$114,048	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: HARRIS TIPS CENTER

Address: 4600 HAINES ROAD N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	9 - LEASED TO ANOTHER ENTITY	9 - LEASED TO ANOTHER ENTITY
Facility Use	LEASED TO ANOTHER ENTITY	LEASED TO ANOTHER ENTITY
Low Grade	LEASED SPACE	LEASED SPACE
High Grade	LEASED SPACE	LEASED SPACE
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

HARRIS TIPS CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: HIGH POINT ELEMENTARY
Address: 5921 150TH AVENUE N, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	731	0	731
Reloc. Stations	40	-40	0
Mod. Stations	23	0	23
Total Stations	794	-40	754
Utilization Factor	100%		100%
School Capacity	794		754
COFTE Student Membership	626		655
Survey Annotation	remove building 98 and 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$209,088	\$0	\$0
Estimated Total Project Cost					\$209,088	

HIGH POINT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	172	98	Removed NSF (808), Added NSF (0), Difference NSF (808), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 905 (760 NSF), Room 905A (48 NSF)	-808	-22	\$106,656	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

HIGH POINT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	172	99	Removed NSF (776), Added NSF (0), Difference NSF (776), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 409 (776 NSF)	-776	-18	\$102,432	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: HIGH POINT SERVICE CENTER
Address: 5925 150TH AVENUE N, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

HIGH POINT SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: HIGHLAND LAKES ELEMENTARY
Address: 1230 HIGHLANDS BOULEVARD, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	602	0	602
Reloc. Stations	18	-18	0
Mod. Stations	0	0	0
Total Stations	620	-18	602
Utilization Factor	100%		100%
School Capacity	620		602
COFTE Student Membership	544		559
Survey Annotation	remove 99-402 relocatable due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$107,448	\$0	\$0
Estimated Total Project Cost					\$107,448	

HIGHLAND LAKES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	48	99	Removed NSF (814), Added NSF (0), Difference NSF (814), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 402 (750 NSF), Room 402A (22 NSF), Room 402B (42 NSF)	-814	-18	\$107,448	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: JAMES B. SANDERLIN PK-8

Address: 2350 22ND AVENUE S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	662	88	750
Reloc. Stations	66	-66	0
Mod. Stations	0	0	0
Total Stations	728	22	750
Utilization Factor	90%		90%
School Capacity	655		675
COFTE Student Membership	548		631
Survey Annotation	remove building 98 and 99 relocatables due to age. Build 4 classroom building to house students previously in relocatables.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$430,100	\$0	\$3,020,952
			Estimated Total Project Cost			\$3,451,052

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

JAMES B. SANDERLIN PK-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 4 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 1 unit of MECHANICAL ROOM (300 NSF), 2 units of STUDENT RESTROOM (MALE) (50 NSF), 2 units of STUDENT RESTROOM (FEMALE) (50 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (50 NSF)	4,680	88	\$3,020,952	\$646	\$34,329
Remodeling 2023	105	98	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 945 (816 NSF), Room 945A (48 NSF)	-864	-22	\$146,880	\$170	\$0
Remodeling 2023	105	99	Removed NSF (1666), Added NSF (0), Difference NSF (1666), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Removing Room 141 (753 NSF), Room 141A (49 NSF), Room 955 (816 NSF), Room 955A (48 NSF)	-1,666	-44	\$283,220	\$170	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: JOHN HOPKINS MIDDLE

Address: 701 16TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,616	0	1616
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,616	0	1616
Utilization Factor	90%		90%
School Capacity	1,454		1454
COFTE Student Membership	698		905
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

JOHN HOPKINS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: JOHN M SEXTON ELEMENTARY
Address: 1997 54TH AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	632	116	748
Reloc. Stations	22	0	22
Mod. Stations	0	0	0
Total Stations	654	116	770
Utilization Factor	100%		100%
School Capacity	654		770
COFTE Student Membership	597		730
Survey Annotation	new construction of 6 classroom building		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$2,838,868
			Estimated Total Project Cost			\$2,838,868

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

JOHN M SEXTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (800 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 1 unit of MECHANICAL ROOM (400 NSF), 4 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF)	6,980	116	\$2,838,868	\$407	\$24,473

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: JOSEPH L CARWISE MIDDLE
Address: 3301 BENTLEY DRIVE, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,383	0	1383
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,383	0	1383
Utilization Factor	90%		90%
School Capacity	1,244		1244
COFTE Student Membership	1,172		1,045
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

JOSEPH L CARWISE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL
Address: 1715 KINGS HIGHWAY, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	573	0	573
Reloc. Stations	76	-76	0
Mod. Stations	0	0	0
Total Stations	649	-76	573
Utilization Factor	100%		100%
School Capacity	649		573
COFTE Student Membership	316		342
Survey Annotation	remove building 98 and 99 relocatables due to age New construction of restrooms for Cafeteria		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$440,748	\$0	\$131,500
Estimated Total Project Cost					\$572,248	

KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (250 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (250 NSF)	500	0	\$131,500	\$263	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	52	98	Removed NSF (2518), Added NSF (0), Difference NSF (2518), Percent (100%), Removed Stations (58), Added Stations (0) Remodeling: Removing Room 826 (743 NSF), Room 907 (744 NSF), Room 907A (20 NSF), Room 907B (36 NSF), Room 928 (943 NSF), Room 928A (32 NSF)	-2,518	-58	\$332,376	\$132	\$0
Remodeling 2024	52	99	Removed NSF (821), Added NSF (0), Difference NSF (821), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 934 (781 NSF), Room 934A (40 NSF)	-821	-18	\$108,372	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LAKE SAINT GEORGE ELEMENTARY

Address: 2855 COUNTY ROAD 95, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	656	0	656
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	710	-54	656
Utilization Factor	100%		100%
School Capacity	710		656
COFTE Student Membership	657		616
Survey Annotation	remove building 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$307,428	\$0	\$0
Estimated Total Project Cost					\$307,428	

LAKE SAINT GEORGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	135	99	Removed NSF (2329), Added NSF (0), Difference NSF (2329), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 135 (780 NSF), Room 411 (784 NSF), Room 993 (765 NSF)	-2,329	-54	\$307,428	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LAKEVIEW FUNDAMENTAL ELEMENTARY

Address: 2229 25TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	236	0	236
Reloc. Stations	18	-18	0
Mod. Stations	144	0	144
Total Stations	398	-18	380
Utilization Factor	100%		100%
School Capacity	398		380
COFTE Student Membership	346		340
Survey Annotation	remove 99-702 due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$102,168	\$0	\$0
Estimated Total Project Cost					\$102,168	

LAKEVIEW FUNDAMENTAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	53	99	Removed NSF (774), Added NSF (0), Difference NSF (774), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 702 (726 NSF), Room 702A (48 NSF)	-774	-18	\$102,168	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LAKEWOOD ELEMENTARY

Address: 4151 6TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	562	0	562
Reloc. Stations	18	-18	0
Mod. Stations	0	0	0
Total Stations	580	-18	562
Utilization Factor	100%		100%
School Capacity	580		562
COFTE Student Membership	395		375
Survey Annotation	remove 98-211 due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$103,884	\$0	\$0
Estimated Total Project Cost					\$103,884	

LAKEWOOD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	54	98	Removed NSF (787), Added NSF (0), Difference NSF (787), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 211 (746 NSF), Room 211A (41 NSF)	-787	-18	\$103,884	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LAKEWOOD HIGH

Address: 1400 54TH AVENUE S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,555	0	1555
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,555	0	1555
Utilization Factor	95%		95%
School Capacity	1,477		1477
COFTE Student Membership	1,056		870
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

LAKEWOOD HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LARGO HIGH

Address: 410 MISSOURI AVENUE, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,086	0	2086
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,086	0	2086
Utilization Factor	95%		95%
School Capacity	1,981		1981
COFTE Student Membership	1,736		1,931
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

LARGO HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LARGO MIDDLE

Address: 155 8TH AVENUE SE, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,128	0	1128
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,128	0	1128
Utilization Factor	90%		90%
School Capacity	1,015		1015
COFTE Student Membership	814		663
Survey Annotation	remove building 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

LARGO MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LEALMAN AVENUE ELEMENTARY

Address: 4001 58TH AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	498	0	498
Reloc. Stations	55	-37	18
Mod. Stations	0	0	0
Total Stations	553	-37	516
Utilization Factor	100%		100%
School Capacity	553		516
COFTE Student Membership	445		432
Survey Annotation	remove 98-003 and 99-99 relocatable due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$209,352	\$0	\$0
Estimated Total Project Cost					\$209,352	

LEALMAN AVENUE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	58	98	Removed NSF (822), Added NSF (0), Difference NSF (822), Percent (100%), Removed Stations (15), Added Stations (0) Remodeling: Removing Room 003 (779 NSF), Room 003A (43 NSF)	-822	-15	\$108,504	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

LEALMAN AVENUE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	58	99	Removed NSF (764), Added NSF (0), Difference NSF (764), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 979 (764 NSF)	-764	-22	\$100,848	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LEALMAN BUS COMPOUND

Address: 4100 35TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

LEALMAN BUS COMPOUND	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LEALMAN INNOVATION ACADEMY

Address: 4900 28TH STREET N, ST. PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,076	0	1076
Reloc. Stations	62	-22	40
Mod. Stations	0	0	0
Total Stations	1,138	-22	1116
Utilization Factor	90%		90%
School Capacity	1,024		1004
COFTE Student Membership	519		436
Survey Annotation	remove b99-941 relocatable due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$137,020	\$0	\$0
Estimated Total Project Cost					\$137,020	

LEALMAN INNOVATION ACADEMY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	165	99	Removed NSF (806), Added NSF (0), Difference NSF (806), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 941 (806 NSF)	-806	-22	\$137,020	\$170	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LEILA DAVIS ELEMENTARY

Address: 2630 LANDMARK DRIVE, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	688	0	688
Reloc. Stations	0	0	0
Mod. Stations	66	0	66
Total Stations	754	0	754
Utilization Factor	100%		100%
School Capacity	754		754
COFTE Student Membership	760		714
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

LEILA DAVIS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LYNCH ELEMENTARY

Address: 1901 71ST AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	751	0	751
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	751	0	751
Utilization Factor	100%		100%
School Capacity	751		751
COFTE Student Membership	643		620
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

LYNCH ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: MADEIRA BEACH FUNDAMENTAL K-8
Address: 591 TOM STUART CAUSEWAY, MADEIRA BEACH

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,677	58	1735
Reloc. Stations	80	-80	0
Mod. Stations	0	0	0
Total Stations	1,757	-22	1735
Utilization Factor	90%		90%
School Capacity	1,581		1561
COFTE Student Membership	1,376		1,517
Survey Annotation	remove building 99 relocatables due to age new construction is relocatables transferring from Anona Elementary 99-424 and from Orange Grove Elementary 99-966 & 99-967 Campus wide flooring and painting renovation.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$715,530	\$19,169,207	\$1,991,082
Estimated Total Project Cost					\$21,875,819	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 1 unit of PRIMARY CLASSROOM (K-3) (788 NSF), 1 unit of PRIMARY CLASSROOM (K-3) (740 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (789 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (56 NSF)	3,093	58	\$1,991,082	\$644	\$34,329
Remodeling 2024	61	99	Removed NSF (4209), Added NSF (0), Difference NSF (4209), Percent (100%), Removed Stations (80), Added Stations (0) Remodeling: Removing Room 204 (849 NSF), Room 304 (864 NSF), Room 404 (864 NSF), Room 710 (780 NSF), Room 710A (36 NSF), Room 710B (48 NSF), Room 719 (768 NSF)	-4,209	-80	\$715,530	\$170	\$0
Renovation 2022			Renovating: Apply Painting, Floor Cover to the entire facility MADEIRA BEACH FUNDAMENTAL K-8.	169,639	0	\$19,169,207	\$113	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MARJORIE KINNAN RAWLINGS ELEMENTARY

Address: 6505 68TH STREET N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	606	0	606
Reloc. Stations	116	-116	0
Mod. Stations	0	0	0
Total Stations	722	-116	606
Utilization Factor	100%		100%
School Capacity	722		606
COFTE Student Membership	614		566
Survey Annotation	remove building 98 and 99 relocatables due to age.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$642,708	\$0	\$0
Estimated Total Project Cost					\$642,708	

MARJORIE KINNAN RAWLINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	119	98	Removed NSF (2469), Added NSF (0), Difference NSF (2469), Percent (100%), Removed Stations (58), Added Stations (0) Remodeling: Removing Room 406 (775 NSF), Room 406A (42 NSF), Room 705 (773 NSF), Room 950A (45 NSF), Room 958 (789 NSF), Room 958A (45 NSF)	-2,469	-58	\$325,908	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

MARJORIE KINNAN RAWLINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	119	99	Removed NSF (2400), Added NSF (0), Difference NSF (2400), Percent (100%), Removed Stations (58), Added Stations (0) Remodeling: Removing Room 201 (779 NSF), Room 201A (45 NSF), Room 810 (760 NSF), Room 810A (36 NSF), Room 950 (780 NSF)	-2,400	-58	\$316,800	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MAXIMO ELEMENTARY

Address: 4850 31ST STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	612	0	612
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	612	0	612
Utilization Factor	100%		100%
School Capacity	612		612
COFTE Student Membership	433		476
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

MAXIMO ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: MCMULLEN-BOOTH ELEMENTARY
Address: 3025 UNION STREET, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	760	0	760
Reloc. Stations	94	-94	0
Mod. Stations	0	0	0
Total Stations	854	-94	760
Utilization Factor	100%		100%
School Capacity	854		760
COFTE Student Membership	684		635
Survey Annotation	remove building 98 and 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$539,484	\$0	\$0
Estimated Total Project Cost					\$539,484	

MCMULLEN-BOOTH ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	151	98	Removed NSF (1710), Added NSF (0), Difference NSF (1710), Percent (100%), Removed Stations (40), Added Stations (0) Remodeling: Removing Room 709 (767 NSF), Room 709A (45 NSF), Room 803 (828 NSF), Room 803A (36 NSF), Room 803B (34 NSF)	-1,710	-40	\$225,720	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

MCMULLEN-BOOTH ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	151	99	Removed NSF (2377), Added NSF (0), Difference NSF (2377), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 403 (749 NSF), Room 403A (36 NSF), Room 403B (34 NSF), Room 704 (740 NSF), Room 704A (24 NSF), Room 708 (794 NSF)	-2,377	-54	\$313,764	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MEADOWLAWN MIDDLE

Address: 6050 16TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,150	0	1150
Reloc. Stations	44	-44	0
Mod. Stations	0	0	0
Total Stations	1,194	-44	1150
Utilization Factor	90%		90%
School Capacity	1,074		1035
COFTE Student Membership	1,104		991
Survey Annotation	remove building 99 relocatables due to age renovate windows in building 1,2,3,4,& 5 renovate paint campus wide.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$253,022	\$33,997,110	\$0
Estimated Total Project Cost					\$34,250,132	

MEADOWLAWN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	64	99	Removed NSF (1643), Added NSF (0), Difference NSF (1643), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Removing Room 502 (779 NSF), Room 703 (864 NSF)	-1,643	-44	\$253,022	\$154	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

MEADOWLAWN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply Painting to the entire facility MEADOWLAWN MIDDLE.	172,126	0	\$17,556,852	\$102	\$0
Renovation 2023	64	1	Renovating: Apply Windows to Room 101 (573 NSF), Room 102 (125 NSF), Room 103 (208 NSF), Room 104 (210 NSF), Room 105 (244 NSF), Room 106 (240 NSF), Room 106A (87 NSF), Room 106B (89 NSF), Room 106C (84 NSF), Room 106D (87 NSF), Room 106E (89 NSF), Room 106F (84 NSF), Room 107 (93 NSF), Room 108 (262 NSF), Room 109 (345 NSF), Room 110 (139 NSF), Room 111 (115 NSF), Room 112 (357 NSF), Room 113 (41 NSF), Room 114 (41 NSF), Room 115A (125 NSF), Room 115B (197 NSF), Room 115C (233 NSF), Room 120 (1178 NSF), Room 120A (153 NSF), Room 120B (154 NSF), Room 120C (56 NSF), Room 121 (2324 NSF), Room 121A (310 NSF), Room 121B (293 NSF), Room 121C (520 NSF), Room 122 (583 NSF), Room 123 (268 NSF), Room 124 (261 NSF), Room 125 (54 NSF), Room 126 (135 NSF), Room 127 (153 NSF), Room 128 (1590 NSF), Room 128A (175 NSF), Room 128B (73 NSF), Room 128C (207 NSF), Room 128D (308 NSF), Room 129 (2030 NSF), Room 129A (66 NSF), Room 129B (66 NSF), Room 129C (589 NSF), Room 129D (70 NSF), Room 129E (70 NSF), Room 129F (196 NSF), Room 129G (330 NSF), Room 130A (293 NSF), Room 130B (786 NSF), Room 130C (708 NSF)	18,067	0	\$1,842,834	\$102	\$0
Renovation 2023	64	2	Renovating: Apply Windows to Room 101 (4100 NSF), Room 101A (396 NSF), Room 101B (718 NSF), Room 101C (378 NSF), Room 101D (558 NSF), Room 101E (199 NSF), Room 102 (5054 NSF), Room 102A (1046 NSF), Room 103 (1913 NSF), Room 103A (409 NSF), Room 103B (52 NSF), Room 103C (123 NSF), Room 103D (48 NSF), Room 103E (132 NSF), Room 103F (37 NSF), Room 103G (171 NSF), Room 103H (124 NSF), Room 103J (280 NSF), Room 104 (222 NSF), Room 105 (485 NSF), Room 105A (69 NSF), Room 105B (43 NSF), Room 105C (43 NSF), Room 106 (1079 NSF), Room 106A (124 NSF), Room 107 (625 NSF), Room 107A (43 NSF), Room 107B (210 NSF), Room 108 (390 NSF), Room 109 (148 NSF), Room 110 (757 NSF), Room 111 (401 NSF)	20,377	0	\$2,078,454	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

Survey: 7 - Version: 1

Status:

Active Amended

MEADOWLAWN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023	64	3	Renovating: Apply Windows to Room 101 (7828 NSF), Room 102 (211 NSF), Room 103 (107 NSF), Room 104 (256 NSF), Room 104A (93 NSF), Room 105 (955 NSF), Room 105A (122 NSF), Room 105B (75 NSF), Room 105C (123 NSF), Room 105D (255 NSF), Room 105E (36 NSF), Room 105F (56 NSF), Room 106 (952 NSF), Room 106A (104 NSF), Room 106B (75 NSF), Room 106C (123 NSF), Room 106D (255 NSF), Room 106E (36 NSF), Room 106F (56 NSF), Room 107 (256 NSF), Room 107A (91 NSF), Room 108 (107 NSF), Room 109 (199 NSF), Room 110 (989 NSF), Room 111 (212 NSF), Room 112 (157 NSF), Room 113 (163 NSF), Room 114 (287 NSF), Room 115 (204 NSF), Room 115A (113 NSF), Room 116 (71 NSF), Room 117 (334 NSF), Room 118 (242 NSF)	15,143	0	\$1,544,586	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

MEADOWLAWN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023	64	4	Renovating: Apply Windows to Room 101 (4372 NSF), Room 101A (403 NSF), Room 101B (45 NSF), Room 101C (398 NSF), Room 101D (142 NSF), Room 101E (422 NSF), Room 101F (215 NSF), Room 101G (521 NSF), Room 101H (111 NSF), Room 101J (120 NSF), Room 101K (718 NSF), Room 102 (953 NSF), Room 102A (45 NSF), Room 102B (50 NSF), Room 103 (266 NSF), Room 104 (933 NSF), Room 104A (45 NSF), Room 104B (50 NSF), Room 105 (441 NSF), Room 105A (210 NSF), Room 106 (698 NSF), Room 107 (327 NSF), Room 108 (698 NSF), Room 109 (1341 NSF), Room 109A (160 NSF), Room 110 (1682 NSF), Room 110A (156 NSF), Room 110B (178 NSF), Room 110C (144 NSF), Room 111 (897 NSF), Room 111A (196 NSF), Room 112 (145 NSF), Room 112A (38 NSF), Room 112B (38 NSF), Room 113 (287 NSF), Room 114 (495 NSF), Room 115 (307 NSF), Room 116 (93 NSF), Room 117 (306 NSF), Room 118 (120 NSF), Room 119A (1316 NSF), Room 119B (562 NSF), Room 130 (343 NSF), Room 131 (243 NSF), Room 201 (898 NSF), Room 202 (899 NSF), Room 203 (897 NSF), Room 204 (895 NSF), Room 205 (903 NSF), Room 206 (1053 NSF), Room 207 (472 NSF), Room 208 (1046 NSF), Room 209 (1050 NSF), Room 210 (261 NSF), Room 211 (901 NSF), Room 212 (895 NSF), Room 213 (897 NSF), Room 214 (899 NSF), Room 215 (898 NSF), Room 216 (577 NSF), Room 217 (186 NSF), Room 218 (128 NSF), Room 219 (273 NSF), Room 220 (93 NSF), Room 221 (103 NSF), Room 222 (340 NSF), Room 222A (394 NSF), Room 223 (347 NSF), Room 223A (146 NSF), Room 223B (136 NSF), Room 224 (458 NSF), Room 225 (273 NSF), Room 226 (91 NSF), Room 227 (259 NSF), Room 227A (196 NSF), Room 227B (191 NSF), Room 227C (124 NSF), Room 228A (1443 NSF), Room 228B (267 NSF), Room 228C (287 NSF), Room 228D (1438 NSF)	41,844	0	\$4,268,088	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

MEADOWLAWN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023	64	5	Renovating: Apply Windows to Room 101 (899 NSF), Room 102 (899 NSF), Room 103 (897 NSF), Room 104 (895 NSF), Room 105 (902 NSF), Room 106 (249 NSF), Room 107 (1062 NSF), Room 108 (1055 NSF), Room 109 (472 NSF), Room 110 (1059 NSF), Room 111 (902 NSF), Room 112 (895 NSF), Room 113 (897 NSF), Room 114 (899 NSF), Room 115 (898 NSF), Room 116 (577 NSF), Room 117 (135 NSF), Room 118 (128 NSF), Room 119 (273 NSF), Room 120 (93 NSF), Room 121 (103 NSF), Room 122 (340 NSF), Room 122A (392 NSF), Room 123 (347 NSF), Room 123A (136 NSF), Room 123B (136 NSF), Room 124 (454 NSF), Room 125 (273 NSF), Room 126 (91 NSF), Room 127 (260 NSF), Room 127A (153 NSF), Room 127B (191 NSF), Room 127C (126 NSF), Room 128A (1458 NSF), Room 128B (267 NSF), Room 128C (287 NSF), Room 128D (1443 NSF), Room 129 (23140 NSF), Room 130 (220 NSF), Room 131 (25 NSF), Room 132 (80 NSF), Room 133 (70 NSF), Room 134 (774 NSF), Room 135 (243 NSF), Room 201 (898 NSF), Room 202 (899 NSF), Room 203 (897 NSF), Room 204 (895 NSF), Room 205 (902 NSF), Room 206 (223 NSF), Room 207 (1053 NSF), Room 208 (1048 NSF), Room 209 (472 NSF), Room 210 (1059 NSF), Room 211 (902 NSF), Room 212 (895 NSF), Room 213 (897 NSF), Room 214 (899 NSF), Room 215 (898 NSF), Room 216 (577 NSF), Room 217 (168 NSF), Room 218 (128 NSF), Room 219 (273 NSF), Room 220 (93 NSF), Room 221 (103 NSF), Room 222 (340 NSF), Room 222A (392 NSF), Room 223 (347 NSF), Room 223A (136 NSF), Room 223B (136 NSF), Room 224 (451 NSF), Room 225 (273 NSF), Room 226 (91 NSF), Room 227 (260 NSF), Room 227A (153 NSF), Room 227B (191 NSF), Room 227C (126 NSF), Room 228A (1458 NSF), Room 228B (267 NSF), Room 228C (284 NSF), Room 228D (1413 NSF), Room 232 (156 NSF)	65,748	0	\$6,706,296	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MELROSE ELEMENTARY

Address: 1752 13TH AVENUE S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	824	-378	446
Reloc. Stations	72	-72	0
Mod. Stations	0	0	0
Total Stations	896	-450	446
Utilization Factor	100%		100%
School Capacity	896		446
COFTE Student Membership	418		406
Survey Annotation	return building 0 relocatable to vendor remove building 98 relocatable due to age demolition of entire school and rebuild new approved in survey 6.1, Construction is being phased. New building are under contract portion of new school nearing occupancy. new buildings are in the F.I.S.H. data and therefore not shown here as new construction. School should be moving into portion of new construction soon and will be vacating old buildings and old building will then be demolished.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$6,877,068	\$0	\$0
			Estimated Total Project Cost		\$6,877,068	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

MELROSE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	65	0	Removed NSF (480), Added NSF (0), Difference NSF (480), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 327A (240 NSF), Room 327B (240 NSF)	-480	0	\$63,360	\$132	\$0
Remodeling 2019	65	1	Removed NSF (32667), Added NSF (0), Difference NSF (32667), Percent (100%), Removed Stations (342), Added Stations (0) Remodeling: Removing Room 101 (1011 NSF), Room 101A (41 NSF), Room 102 (1013 NSF), Room 102A (41 NSF), Room 103 (1013 NSF), Room 103A (41 NSF), Room 104 (1013 NSF), Room 104A (41 NSF), Room 105 (1013 NSF), Room 105A (41 NSF), Room 106 (1011 NSF), Room 106A (41 NSF), Room 107 (71 NSF), Room 107A (71 NSF), Room 108 (142 NSF), Room 109 (1013 NSF), Room 109A (41 NSF), Room 110 (1013 NSF), Room 110A (41 NSF), Room 111 (1018 NSF), Room 111A (41 NSF), Room 112 (1018 NSF), Room 112A (41 NSF), Room 113 (1646 NSF), Room 113A (134 NSF), Room 113B (203 NSF), Room 113C (215 NSF), Room 113D (139 NSF), Room 114 (39 NSF), Room 115 (48 NSF), Room 116 (182 NSF), Room 120 (2500 NSF), Room 121 (1280 NSF), Room 201 (1013 NSF), Room 201A (41 NSF), Room 202 (986 NSF), Room 203 (168 NSF), Room 204 (986 NSF), Room 205 (986 NSF), Room 206 (168 NSF), Room 207 (986 NSF), Room 208 (1013 NSF), Room 208A (41 NSF), Room 209 (12 NSF), Room 210 (38 NSF), Room 211 (104 NSF), Room 212 (12 NSF), Room 213 (38 NSF), Room 214 (104 NSF), Room 215 (1023 NSF), Room 215A (41 NSF), Room 216 (986 NSF), Room 217 (168 NSF), Room 218 (986 NSF), Room 219 (986 NSF), Room 220 (168 NSF), Room 221 (986 NSF), Room 222 (1013 NSF), Room 222A (41 NSF), Room 223 (36 NSF), Room 224 (467 NSF), Room 225 (1854 NSF)	-32,667	-342	\$4,312,044	\$132	\$0
Remodeling 2019	65	2	Removed NSF (4987), Added NSF (0), Difference NSF (4987), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 101 (2361 NSF), Room 102 (391 NSF), Room 103 (928 NSF), Room 104 (187 NSF), Room 105 (32 NSF), Room 106 (32 NSF), Room 106A (32 NSF), Room 107 (41 NSF), Room 107A (237 NSF), Room 108 (90 NSF), Room 109 (217 NSF), Room 110 (32 NSF), Room 111 (22 NSF), Room 112 (56 NSF), Room 113 (329 NSF)	-4,987	0	\$658,284	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

MELROSE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	65	3	Removed NSF (6948), Added NSF (0), Difference NSF (6948), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Removing Room 101 (390 NSF), Room 102 (181 NSF), Room 103 (120 NSF), Room 104 (120 NSF), Room 105 (197 NSF), Room 106 (120 NSF), Room 107 (297 NSF), Room 108 (110 NSF), Room 108A (127 NSF), Room 109 (264 NSF), Room 110 (232 NSF), Room 111 (38 NSF), Room 112 (177 NSF), Room 112A (62 NSF), Room 113 (41 NSF), Room 114 (41 NSF), Room 115 (108 NSF), Room 116 (282 NSF), Room 117 (74 NSF), Room 118 (74 NSF), Room 119 (910 NSF), Room 119A (70 NSF), Room 120 (936 NSF), Room 120A (59 NSF), Room 121 (35 NSF), Room 122 (127 NSF), Room 123 (1236 NSF), Room 124 (520 NSF)	-6,948	-36	\$917,136	\$132	\$0
Remodeling 2019	65	4	Removed NSF (2851), Added NSF (0), Difference NSF (2851), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (2851 NSF)	-2,851	0	\$376,332	\$132	\$0
Remodeling 2019	65	6	Removed NSF (706), Added NSF (0), Difference NSF (706), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (464 NSF), Room 002 (242 NSF)	-706	0	\$93,192	\$132	\$0
Remodeling 2019	65	98	Removed NSF (3460), Added NSF (0), Difference NSF (3460), Percent (100%), Removed Stations (72), Added Stations (0) Remodeling: Removing Room 023 (824 NSF), Room 023A (40 NSF), Room 140 (824 NSF), Room 308A (36 NSF), Room 308B (48 NSF), Room 503 (824 NSF), Room 503A (40 NSF), Room 702 (824 NSF)	-3,460	-72	\$456,720	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MIDTOWN ACADEMY

Address: 1701 10TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	544	0	544
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	544	0	544
Utilization Factor	90%		90%
School Capacity	489		489
COFTE Student Membership	290		309
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost			\$0

MIDTOWN ACADEMY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: MILDRED HELMS ELEMENTARY
Address: 561 S CLEARWATER-LARGO ROAD, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	684	0	684
Reloc. Stations	84	-18	66
Mod. Stations	0	0	0
Total Stations	768	-18	750
Utilization Factor	100%		100%
School Capacity	768		750
COFTE Student Membership	573		585
Survey Annotation	remove building 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$216,216	\$0	\$0
Estimated Total Project Cost					\$216,216	

MILDRED HELMS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	66	99	Removed NSF (1638), Added NSF (0), Difference NSF (1638), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 113 (782 NSF), Room 113A (36 NSF), Room 122 (748 NSF), Room 122A (29 NSF), Room 122B (43 NSF)	-1,638	-18	\$216,216	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MORGAN FITZGERALD MIDDLE

Address: 6410 118TH AVENUE N, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,460	0	1460
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,460	0	1460
Utilization Factor	90%		90%
School Capacity	1,314		1314
COFTE Student Membership	1,090		913
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

MORGAN FITZGERALD MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: MOUNT VERNON ELEMENTARY
Address: 4629 13TH AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	323	0	323
Reloc. Stations	102	-84	18
Mod. Stations	185	0	185
Total Stations	610	-84	526
Utilization Factor	100%		100%
School Capacity	610		526
COFTE Student Membership	418		404
Survey Annotation	remove building 98 and 99 relocatables due to age new construction of additional kitchen space to existing kitchen in Building 2 room 002		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$517,308	\$52,800	\$223,550
Estimated Total Project Cost					\$793,658	

MOUNT VERNON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of KITCHEN FOOD PREPARATION (600 NSF), 1 unit of KITCHEN DISH WASHING (100 NSF), 1 unit of KITCHEN CHAIR STORAGE (150 NSF)	850	0	\$223,550	\$263	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

MOUNT VERNON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	68	98	Removed NSF (3113), Added NSF (0), Difference NSF (3113), Percent (100%), Removed Stations (84), Added Stations (0) Remodeling: Removing Room 009 (760 NSF), Room 009A (22 NSF), Room 013 (768 NSF), Room 016 (760 NSF), Room 016A (22 NSF), Room 317 (781 NSF)	-3,113	-84	\$410,916	\$132	\$0
Remodeling 2024	68	99	Removed NSF (806), Added NSF (0), Difference NSF (806), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 971 (806 NSF)	-806	0	\$106,392	\$132	\$0
Renovation 2023	68	2	Renovating: Apply Painting, Floor Cover, Electrical, Lighting to Room 002 (600 NSF)	600	0	\$52,800	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: NEW HEIGHTS ELEMENTARY

Address: 3901 37TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	828	0	828
Reloc. Stations	0	0	0
Mod. Stations	72	0	72
Total Stations	900	0	900
Utilization Factor	100%		100%
School Capacity	900		900
COFTE Student Membership	754		706
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost			\$0

NEW HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: NEW SCHOOL AT RIVIERA MIDDLE SCHOOL SITE

Location:

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		MIDDLE
Low Grade		GRADE 6
High Grade		GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	668	668
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	668	668
Utilization Factor	0%		90%
School Capacity	0		601
COFTE Student Membership	0		557

Survey Annotation

CONSTRUCTION OF NEW MIDDLE SCHOOL AT THE SITE OF THE FORMER RIVIERA MIDDLE SCHOOL LOCATION.

This construction project is a joint project with the YMCA of Greater St. Petersburg. The School Board and the YMCA entered into a Joint Development agreement On September 19th,2017.

Included in the Joint Development agreement is the following clause.

"The YMCA will be responsible for the cost of design and construction of the Recreational Facilities, which include, but shall not be limited to, a Gymnasium, Cafeteria/Multi-Purpose space (without commercial Kitchen), Pool and makerspace. The School Board will be responsible for the design and construction of the School Facilities." The School Board will use local funds for the design and development of the School Facilities.

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$17,653,904
			Estimated Total Project Cost		\$17,653,904	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

NEW SCHOOL AT RIVIERA MIDDLE SCHOOL SITE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2022			New Construction: Adding 15 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 4 units of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 2 units of RESOURCE ROOM (500 NSF), 1 unit of ART - MIDDLE (1260 NSF), 1 unit of E S E FULL-TIME (950 NSF), 2 units of E S E RESOURCE (500 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (275 NSF), 1 unit of E S E ITINERANT (289 NSF), 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1710 NSF), 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of P E DRESSING ROOM (MALE) (400 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (400 NSF), 1 unit of P E LOCKER ROOM (MALE) (150 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (150 NSF), 1 unit of P E SHOWER (MALE) (150 NSF), 1 unit of P E SHOWER (FEMALE) (150 NSF), 1 unit of P E DRYING AREA (MALE) (150 NSF), 1 unit of P E DRYING AREA (FEMALE) (150 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (675 NSF), 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of P E LAUNDRY (150 NSF), 1 unit of P E FIRST AID (150 NSF), 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of HOME ECONOMICS EXPLORATION LAB (1540 NSF), 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF), 1 unit of HEALTH EXPLORATION LAB (1012 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (1200 NSF), 1 unit of PRODUCTION WORKROOM (600 NSF), 1 unit of CONFERENCE ROOM (1050 NSF), 1 unit of CLINIC (450 NSF), 1 unit of GENERAL SCHOOL STORAGE (750 NSF), 1 unit of VAULT/STUDENT RECORDS (450 NSF), 1 unit of SCHOOL STORE (150 NSF), 1 unit of COMPUTER AREA (225 NSF), 1 unit of CAREERS ROOM (450 NSF), 2 units of ITINERANT OFFICE (125	81,025	668	\$17,653,904	\$218	\$26,428

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

		NSF), 7 units of TEACHER PLANNING OFFICE (175 NSF), 1 unit of TEACHER LOUNGE/DINING (400 NSF), 1 unit of CUSTODIAL RECEIVING (2000 NSF), 1 unit of CUSTODIAL WORK AREA (500 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (2500 NSF), 1 unit of KITCHEN & SERVING AREA (2500 NSF), 1 unit of KITCHEN DRY STORAGE (600 NSF), 1 unit of KITCHEN OFFICE (150 NSF), 1 unit of KITCHEN GARBAGE WASH (100 NSF), 1 unit of KITCHEN NONFOOD STORAGE (400 NSF), 1 unit of KITCHEN FOOD PREPARATION (1000 NSF), 1 unit of KITCHEN DISH WASHING (400 NSF), 2 units of OTHER FOOD SERVICE (300 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2000 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (300 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (750 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (375 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (375 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (600 NSF), 1 unit of STUDENT PERSONAL STORAGE (400 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (2250 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (600 NSF), 1 unit of PROFESSIONAL LIBRARY (600 NSF), 1 unit of AUDIO VISUAL STORAGE (450 NSF), 1 unit of CLOSED CIRCUIT TV LAB (900 NSF), 1 unit of CLOSED CIRCUIT STORAGE (500 NSF), 1 unit of MEDIA PRODUCTION LAB (500 NSF), 1 unit of MEDIA SMALL GROUP ROOM (499 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (700 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (150 NSF), 1 unit of SUSPENSION/DETENTION (600 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER
Address: 6000 70TH AVENUE N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	384	0	384
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	384	0	384
Utilization Factor	100%		100%
School Capacity	384		384
COFTE Student Membership	201		188
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: NORTH SHORE ELEMENTARY

Address: 200 35TH AVENUE NE, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	382	124	506
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	436	70	506
Utilization Factor	100%		100%
School Capacity	436		506
COFTE Student Membership	350		466
Survey Annotation	remove building 98 and 99 relocatables due to age new construction of 6 classrooms		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$429,528	\$0	\$3,034,652
Estimated Total Project Cost					\$3,464,180	

NORTH SHORE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 2 units of PRIMARY CLASSROOM (K-3) (882 NSF), 4 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	6,576	124	\$3,034,652	\$461	\$24,473

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

NORTH SHORE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	71	98	Removed NSF (814), Added NSF (0), Difference NSF (814), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 601 (730 NSF), Room 601A (36 NSF), Room 601B (48 NSF)	-814	-18	\$107,448	\$132	\$0
Remodeling 2023	71	99	Removed NSF (2440), Added NSF (0), Difference NSF (2440), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Removing Room 310 (782 NSF), Room 310A (42 NSF), Room 811 (765 NSF), Room 811A (44 NSF), Room 823 (763 NSF), Room 823A (44 NSF)	-2,440	-36	\$322,080	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: NORTH WARD ELEMENTARY (CLEARWATER)

Address: 900 N FORT HARRISON, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE
Facility Use	VACANT	COUNTY ADMINISTRATION
Low Grade	PRE-K E S E	COUNTY ADMINISTRATION
High Grade	GRADE 5	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	In Survey 6.6 Northward was declared unnecessary for educational purposes (Board Approved 4/9/19). The Board intends to sell Northward Elementary.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

NORTH WARD ELEMENTARY (CLEARWATER)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: NORTHEAST HIGH

Address: 5500 16TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,946	0	1946
Reloc. Stations	125	-100	25
Mod. Stations	0	0	0
Total Stations	2,071	-100	1971
Utilization Factor	95%		95%
School Capacity	1,967		1872
COFTE Student Membership	1,702		1,419
Survey Annotation	remove building 99 relocatables due to age. renovations of Buildings 3,5,6,17,19,23,26,28		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$534,480	\$20,160,443	\$0
Estimated Total Project Cost					\$20,694,923	

NORTHEAST HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	70	99	Removed NSF (3144), Added NSF (0), Difference NSF (3144), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Removing Room 829 (773 NSF), Room 920 (784 NSF), Room 938 (784 NSF), Room 978 (803 NSF)	-3,144	-100	\$534,480	\$170	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

NORTHEAST HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	70	3	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, HVAC Systems to Room 001 (2025 NSF), Room 001A (305 NSF), Room 001B (100 NSF), Room 001C (100 NSF), Room 001D (579 NSF), Room 001E (313 NSF), Room 001F (240 NSF), Room 001G (73 NSF), Room 001H (73 NSF), Room 001J (70 NSF), Room 002 (1624 NSF), Room 002A (303 NSF), Room 002B (112 NSF), Room 002C (100 NSF), Room 002D (304 NSF), Room 002E (199 NSF), Room 002F (71 NSF), Room 002G (71 NSF), Room 002H (68 NSF), Room 003 (1491 NSF), Room 003A (148 NSF), Room 003B (182 NSF), Room 003C (203 NSF), Room 004 (1491 NSF), Room 004A (148 NSF), Room 004B (182 NSF), Room 004C (75 NSF), Room 005 (159 NSF), Room 006 (44 NSF), Room 007 (400 NSF), Room 008 (44 NSF), Room 009 (1384 NSF), Room 010 (34 NSF), Room 011 (44 NSF), Room 012 (442 NSF), Room 013 (44 NSF), Room 014 (305 NSF), Room 015 (68 NSF), Room 016 (140 NSF), Room 017 (2924 NSF)	16,682	0	\$1,885,066	\$113	\$0
Renovation 2021	70	5	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, HVAC Systems to Room 001 (1265 NSF), Room 002 (384 NSF), Room 003 (123 NSF), Room 004 (166 NSF), Room 005 (309 NSF), Room 006 (1201 NSF), Room 007 (106 NSF), Room 008 (416 NSF), Room 009 (108 NSF), Room 010 (1332 NSF), Room 011 (600 NSF), Room 012 (1446 NSF), Room 013 (1611 NSF), Room 014 (332 NSF), Room 015 (100 NSF), Room 016 (187 NSF), Room 017 (12 NSF), Room 018 (9 NSF), Room 019 (35 NSF), Room 020 (154 NSF), Room 021 (3754 NSF)	13,650	0	\$1,542,450	\$113	\$0

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52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

NORTHEAST HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	70	6	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems to Room 001 (1219 NSF), Room 001A (207 NSF), Room 001B (28 NSF), Room 002 (473 NSF), Room 003 (466 NSF), Room 004 (10065 NSF), Room 005 (1451 NSF), Room 005A (151 NSF), Room 005B (219 NSF), Room 005C (211 NSF), Room 005D (151 NSF), Room 005E (258 NSF), Room 005F (54 NSF), Room 005G (22 NSF), Room 006 (1453 NSF), Room 006A (151 NSF), Room 006B (219 NSF), Room 006C (211 NSF), Room 006D (151 NSF), Room 006E (258 NSF), Room 006F (54 NSF), Room 006G (22 NSF), Room 007 (492 NSF), Room 008 (243 NSF), Room 009 (318 NSF), Room 009A (137 NSF), Room 010 (1356 NSF), Room 011 (2682 NSF), Room 011A (591 NSF), Room 012 (1714 NSF), Room 012A (40 NSF), Room 013 (499 NSF), Room 014 (157 NSF), Room 014A (35 NSF), Room 015A (43 NSF), Room 021 (1118 NSF)	26,919	0	\$3,041,847	\$113	\$0
Renovation 2021	70	17	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems to Room 001 (749 NSF), Room 001A (760 NSF), Room 001B (397 NSF), Room 001C (1919 NSF), Room 001D (26 NSF), Room 001E (21 NSF), Room 002 (761 NSF), Room 003 (681 NSF), Room 004 (722 NSF), Room 005 (836 NSF), Room 006 (792 NSF), Room 007 (384 NSF), Room 008 (150 NSF), Room 009 (960 NSF), Room 009A (214 NSF), Room 010 (960 NSF), Room 010A (214 NSF), Room 011 (949 NSF), Room 012 (949 NSF), Room 013 (952 NSF), Room 014 (421 NSF), Room 015 (952 NSF), Room 016 (952 NSF), Room 016A (415 NSF), Room 017A (173 NSF), Room 017B (258 NSF), Room 017C (1770 NSF), Room 017D (460 NSF), Room 017E (460 NSF), Room 018 (280 NSF), Room 019 (242 NSF), Room 020 (701 NSF), Room 021 (725 NSF), Room 022 (725 NSF), Room 023 (700 NSF), Room 024 (780 NSF), Room 025 (237 NSF), Room 026 (533 NSF), Room 027 (788 NSF), Room 028 (700 NSF), Room 029 (725 NSF), Room 030 (725 NSF), Room 031 (701 NSF), Room 032 (20 NSF), Room 033 (896 NSF), Room 034 (1155 NSF), Room 34 (1260 NSF)	31,150	0	\$3,519,950	\$113	\$0

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52-PINELLAS COUNTY SCHOOL DISTRICT

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NORTHEAST HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	70	19	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 001 (10506 NSF), Room 002 (228 NSF), Room 003 (144 NSF), Room 004 (1574 NSF), Room 004A (47 NSF), Room 004B (47 NSF), Room 005 (2348 NSF), Room 006 (271 NSF), Room 006A (47 NSF), Room 006B (47 NSF), Room 007 (98 NSF), Room 008 (157 NSF), Room 009 (2682 NSF), Room 009A (310 NSF), Room 009B (169 NSF), Room 010 (145 NSF), Room 011 (456 NSF), Room 012 (105 NSF), Room 013 (75 NSF), Room 014 (218 NSF), Room 015 (218 NSF), Room 016 (595 NSF), Room 016A (18 NSF), Room 017 (78 NSF)	20,583	0	\$2,325,879	\$113	\$0
Renovation 2021	70	23	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 001 (1096 NSF), Room 002 (3074 NSF), Room 002A (275 NSF), Room 002B (74 NSF), Room 002C (234 NSF), Room 003 (381 NSF), Room 004 (1134 NSF), Room 004A (807 NSF), Room 004B (25 NSF), Room 004C (498 NSF), Room 005 (122 NSF), Room 006 (72 NSF), Room 007 (1544 NSF), Room 007A (497 NSF), Room 007B (36 NSF), Room 008 (1334 NSF), Room 008A (500 NSF), Room 009 (1414 NSF), Room 010 (282 NSF), Room 010A (727 NSF), Room 011 (112 NSF), Room 012 (55 NSF), Room 013 (24 NSF), Room 014 (99 NSF), Room 016 (128 NSF), Room 017 (288 NSF), Room 017A (21 NSF), Room 018 (164 NSF), Room 018A (22 NSF), Room 019 (1654 NSF), Room 020 (41 NSF), Room 021 (552 NSF), Room 022 (552 NSF)	17,838	0	\$2,015,694	\$113	\$0

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District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

NORTHEAST HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	70	26	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 001 (1357 NSF), Room 001A (38 NSF), Room 001B (37 NSF), Room 002 (109 NSF), Room 003 (147 NSF), Room 004 (438 NSF), Room 005 (624 NSF), Room 006 (960 NSF), Room 007 (906 NSF), Room 008 (646 NSF), Room 011 (709 NSF), Room 011A (35 NSF), Room 011B (34 NSF), Room 012 (50 NSF), Room 013 (91 NSF), Room 014 (633 NSF), Room 014A (51 NSF), Room 015 (124 NSF), Room 016 (148 NSF), Room 017 (254 NSF), Room 018 (140 NSF), Room 018A (142 NSF), Room 019 (145 NSF), Room 020 (110 NSF), Room 021 (423 NSF), Room 022 (364 NSF), Room 023 (2917 NSF), Room 024 (3145 NSF), Room 026 (4140 NSF)	18,917	0	\$2,137,621	\$113	\$0

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District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

NORTHEAST HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	70	28	Renovating: Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 001 (2059 NSF), Room 001A (244 NSF), Room 001B (24 NSF), Room 001C (106 NSF), Room 001D (24 NSF), Room 001E (36 NSF), Room 001F (36 NSF), Room 001G (36 NSF), Room 001H (243 NSF), Room 002 (50 NSF), Room 003 (1303 NSF), Room 004 (1257 NSF), Room 005 (549 NSF), Room 005A (311 NSF), Room 006 (866 NSF), Room 007 (184 NSF), Room 007A (138 NSF), Room 008 (866 NSF), Room 009 (392 NSF), Room 010 (800 NSF), Room 011 (157 NSF), Room 011A (72 NSF), Room 012 (100 NSF), Room 013 (62 NSF), Room 014 (146 NSF), Room 015 (838 NSF), Room 015A (27 NSF), Room 016 (169 NSF), Room 016A (60 NSF), Room 017 (548 NSF), Room 018 (198 NSF), Room 018A (161 NSF), Room 019 (507 NSF), Room 020 (155 NSF), Room 021 (96 NSF), Room 022 (1157 NSF), Room 022A (27 NSF), Room 022B (27 NSF), Room 022C (47 NSF), Room 023 (545 NSF), Room 023A (107 NSF), Room 023B (147 NSF), Room 023C (81 NSF), Room 023D (53 NSF), Room 024 (130 NSF), Room 025 (56 NSF), Room 026 (80 NSF), Room 027 (1445 NSF), Room 027A (32 NSF), Room 027B (36 NSF), Room 027C (36 NSF), Room 027D (108 NSF), Room 028 (1321 NSF), Room 029 (1259 NSF), Room 030 (1241 NSF), Room 031 (1348 NSF), Room 031A (53 NSF), Room 031B (98 NSF), Room 032 (1263 NSF), Room 033 (1098 NSF), Room 033A (93 NSF), Room 033B (56 NSF), Room 034 (1266 NSF), Room 035 (1244 NSF), Room 036 (1148 NSF), Room 037 (825 NSF), Room 037A (825 NSF), Room 038 (2600 NSF)	32,672	0	\$3,691,936	\$113	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: NORTHWEST ELEMENTARY
Address: 5601 22ND AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	682	0	682
Reloc. Stations	18	-18	0
Mod. Stations	0	0	0
Total Stations	700	-18	682
Utilization Factor	100%		100%
School Capacity	700		682
COFTE Student Membership	545		531
Survey Annotation	remove 99-129 due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$114,048	\$0	\$0
Estimated Total Project Cost					\$114,048	

NORTHWEST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	74	99	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 129 (864 NSF)	-864	-18	\$114,048	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: NORWOOD SECONDARY SCHOOL

Address: 2154 27TH AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE
Facility Use	OTHER	LEASED TO ANOTHER ENTITY
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Norwood Secondary has been closed since 2008 and on 4/11/2017 the Board declared the facility surplus and intends to sell.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

NORWOOD SECONDARY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OAK GROVE MIDDLE

Address: 1370 S BELCHER ROAD, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,240	0	1240
Reloc. Stations	198	-198	0
Mod. Stations	0	0	0
Total Stations	1,438	-198	1240
Utilization Factor	90%		90%
School Capacity	1,294		1116
COFTE Student Membership	1,161		938
Survey Annotation	return building 0 leased relocatable to vendor remove building 99 relocatable due to age.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,214,444	\$0	\$0
Estimated Total Project Cost					\$1,214,444	

OAK GROVE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	76	0	Removed NSF (480), Added NSF (0), Difference NSF (480), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 002A (240 NSF), Room 002B (240 NSF)	-480	0	\$73,920	\$154	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

OAK GROVE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	76	99	Removed NSF (7406), Added NSF (0), Difference NSF (7406), Percent (100%), Removed Stations (198), Added Stations (0) Remodeling: Removing Room 021 (775 NSF), Room 021A (44 NSF), Room 218 (775 NSF), Room 218A (44 NSF), Room 219 (775 NSF), Room 219A (44 NSF), Room 603 (765 NSF), Room 603A (44 NSF), Room 617 (785 NSF), Room 617A (44 NSF), Room 726 (765 NSF), Room 726A (44 NSF), Room 819 (765 NSF), Room 819A (44 NSF), Room 828 (816 NSF), Room 828A (48 NSF), Room 924 (785 NSF), Room 924A (44 NSF)	-7,406	-198	\$1,140,524	\$154	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OAKHURST ELEMENTARY

Address: 10535 137TH STREET N, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	736	0	736
Reloc. Stations	48	-48	0
Mod. Stations	0	0	0
Total Stations	784	-48	736
Utilization Factor	100%		100%
School Capacity	784		736
COFTE Student Membership	705		667
Survey Annotation	remove building 98 and 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$433,356	\$0	\$0
Estimated Total Project Cost					\$433,356	

OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	77	98	Removed NSF (1639), Added NSF (0), Difference NSF (1639), Percent (100%), Removed Stations (15), Added Stations (0) Remodeling: Removing Room 309 (747 NSF), Room 309A (33 NSF), Room 309B (41 NSF), Room 963 (757 NSF), Room 963A (19 NSF), Room 963B (42 NSF)	-1,639	-15	\$216,348	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	77	99	Removed NSF (1644), Added NSF (0), Difference NSF (1644), Percent (100%), Removed Stations (33), Added Stations (0) Remodeling: Removing Room 507 (755 NSF), Room 507A (31 NSF), Room 507B (42 NSF), Room 713 (743 NSF), Room 713A (31 NSF), Room 713B (42 NSF)	-1,644	-33	\$217,008	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OLDSMAR ELEMENTARY

Address: 302 W DARTMOUTH AVENUE, OLDSMAR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	718	0	718
Reloc. Stations	18	0	18
Mod. Stations	0	0	0
Total Stations	736	0	736
Utilization Factor	100%		100%
School Capacity	736		736
COFTE Student Membership	525		571
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost			\$0

OLDSMAR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: OLDSMAR SCHOOL SERVICE CENTER
Address: 400 CHESTNUT STREET, OLDSMAR

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	125	0	125
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	125	0	125
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

OLDSMAR SCHOOL SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
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Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ORANGE GROVE ELEMENTARY
Address: 10300 65TH AVENUE N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	232	120	352
Reloc. Stations	186	-186	0
Mod. Stations	36	0	36
Total Stations	454	-66	388
Utilization Factor	100%		100%
School Capacity	454		388
COFTE Student Membership	354		348
Survey Annotation	Return building 0 relocatable to vendor remove building 98 relocatable due to age remove building 99 relocatables due to age except 99-966 and 99-967 to be relocated to Maderia Beach Fundamental. New construction of 12 classroom building		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,053,260	\$0	\$4,503,032
Estimated Total Project Cost					\$6,556,292	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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ORANGE GROVE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 8 units of PRIMARY CLASSROOM (K-3) (800 NSF), 1 unit of E S E PRE-K (800 NSF), 1 unit of E S E PART-TIME (800 NSF), 2 units of E S E FULL-TIME (800 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (50 NSF), 1 unit of INSIDE CIRCULATION (900 NSF), 1 unit of MECHANICAL ROOM (975 NSF), 12 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (50 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (45 NSF)	15,490	184	\$4,503,032	\$291	\$24,473
Remodeling 2020	80	0	Removed NSF (797), Added NSF (0), Difference NSF (797), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 654 (745 NSF), Room 654A (52 NSF)	-797	-18	\$105,204	\$132	\$0
Remodeling 2020	80	2	Removed NSF (836), Added NSF (836), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 2 units of RESOURCE ROOM (418 NSF) and Removing Room 001 (836 NSF)	836	-18	\$110,352	\$132	\$0
Remodeling 2020	80	2	Removed NSF (1672), Added NSF (1672), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (18) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (836 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (836 NSF) and Removing Room 002 (836 NSF), Room 009 (836 NSF)	1,672	-22	\$220,704	\$132	\$0
Remodeling 2020	80	2	Removed NSF (4180), Added NSF (4180), Difference NSF (0), Percent (0%), Removed Stations (90), Added Stations (66) Remodeling: Adding 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (836 NSF), 1 unit of ART - ELEMENTARY (836 NSF), 1 unit of MUSIC - ELEMENTARY (836 NSF) and Removing Room 004 (836 NSF), Room 005 (836 NSF), Room 006 (836 NSF), Room 007 (836 NSF), Room 008 (836 NSF)	4,180	-24	\$551,760	\$132	\$0
Remodeling 2020	80	98	Removed NSF (824), Added NSF (0), Difference NSF (824), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 018 (759 NSF), Room 018A (44 NSF), Room 018B (21 NSF)	-824	-18	\$108,768	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

ORANGE GROVE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	80	99	Removed NSF (7246), Added NSF (0), Difference NSF (7246), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Removing Room 120 (798 NSF), Room 120A (43 NSF), Room 401 (828 NSF), Room 410 (780 NSF), Room 410A (43 NSF), Room 417 (744 NSF), Room 417A (54 NSF), Room 420 (739 NSF), Room 420A (42 NSF), Room 426 (738 NSF), Room 426A (56 NSF), Room 943 (804 NSF), Room 966 (788 NSF), Room 967 (789 NSF)	-7,246	-150	\$956,472	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: OSCEOLA FUNDAMENTAL HIGH
Address: 9751 98TH STREET N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,536	389	1925
Reloc. Stations	350	-350	0
Mod. Stations	0	0	0
Total Stations	1,886	39	1925
Utilization Factor	95%		95%
School Capacity	1,791		1828
COFTE Student Membership	1,593		1,778
Survey Annotation	Remove Building 99 relocatables due to age. New construction of Culinary Art Building. New construction of 14 Classroom Building. Remodel current Culinary rooms into Classrooms		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,967,690	\$0	\$12,873,375
Estimated Total Project Cost					\$15,841,065	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

OSCEOLA FUNDAMENTAL HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2022			New Construction: Adding 1 unit of LARGE HOME ECONOMICS LAB (2125 NSF), 1 unit of WORK EVALUATION LAB (1655 NSF), 1 unit of VPI LAB (2010 NSF), 1 unit of TEACHER PLANNING OFFICE (125 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (50 NSF), 2 units of OTHER FOOD SERVICE (200 NSF), 1 unit of MECHANICAL ROOM (300 NSF), 1 unit of ELECTRICAL ROOM (150 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (80 NSF), 1 unit of MATERIAL STORAGE (198 NSF), 1 unit of STUDENT RESTROOM (MALE) (153 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (153 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (136 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (136 NSF), 1 unit of KITCHEN (HOME ECONOMICS) (1200 NSF), 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	12,836	25	\$858,225	\$67	\$34,329
New Construction 2022			New Construction: Adding 14 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF), 2 units of TEACHER PLANNING OFFICE (300 NSF), 2 units of CUSTODIAL SERVICE CLOSET (50 NSF), 2 units of MECHANICAL ROOM (300 NSF), 2 units of ELECTRICAL ROOM (100 NSF), 2 units of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (75 NSF), 14 units of MATERIAL STORAGE (100 NSF), 2 units of STUDENT RESTROOM (MALE) (300 NSF), 2 units of STUDENT RESTROOM (FEMALE) (300 NSF), 2 units of STAFF RESTROOM (MALE) (50 NSF), 2 units of STAFF RESTROOM (FEMALE) (50 NSF)	17,050	350	\$12,015,150	\$705	\$34,329

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

OSCEOLA FUNDAMENTAL HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	81	1	Removed NSF (6481), Added NSF (6481), Difference NSF (0), Percent (0%), Removed Stations (86), Added Stations (100) Remodeling: Adding 1 unit of SENIOR HIGH CLASSROOM (9-12) (1440 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (1240 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (1260 NSF), 1 unit of SENIOR HIGH SKILLS LAB (9-12) (2131 NSF), 1 unit of MATERIAL STORAGE (123 NSF), 1 unit of MATERIAL STORAGE (LARGE) (287 NSF) and Removing Room 166 (1440 NSF), Room 167 (1240 NSF), Room 168 (123 NSF), Room 170 (2131 NSF), Room 172 (287 NSF), Room 173 (1260 NSF)	6,481	14	\$1,101,770	\$170	\$0
Remodeling 2022	81	99	Removed NSF (10976), Added NSF (0), Difference NSF (10976), Percent (100%), Removed Stations (350), Added Stations (0) Remodeling: Removing Room 002 (784 NSF), Room 109 (780 NSF), Room 125 (782 NSF), Room 143 (773 NSF), Room 201 (781 NSF), Room 320 (784 NSF), Room 418 (765 NSF), Room 502 (771 NSF), Room 506 (784 NSF), Room 506A (30 NSF), Room 802 (773 NSF), Room 820 (761 NSF), Room 822 (765 NSF), Room 912 (864 NSF), Room 947 (779 NSF)	-10,976	-350	\$1,865,920	\$170	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OSCEOLA MIDDLE

Address: 9301 98TH STREET N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,404	0	1404
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,404	0	1404
Utilization Factor	90%		90%
School Capacity	1,263		1263
COFTE Student Membership	1,244		993
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

OSCEOLA MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OZONA ELEMENTARY

Address: 601 TAMPA ROAD, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	653	0	653
Reloc. Stations	142	-54	88
Mod. Stations	0	0	0
Total Stations	795	-54	741
Utilization Factor	100%		100%
School Capacity	795		741
COFTE Student Membership	740		701
Survey Annotation	remove building 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$312,444	\$0	\$0
			Estimated Total Project Cost		\$312,444	

OZONA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	83	99	Removed NSF (2367), Added NSF (0), Difference NSF (2367), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 108 (779 NSF), Room 108A (45 NSF), Room 186 (760 NSF), Room 705 (783 NSF)	-2,367	-54	\$312,444	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OZONA SERVICE CENTER

Address: 525 PENNSYLVANIA AVENUE, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	54	0	54
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	54	0	54
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	12		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

OZONA SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PALM HARBOR ELEMENTARY

Address: 415 15TH STREET, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VACANT	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	346	0	346
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	346	0	346
Utilization Factor	0%		100%
School Capacity	0		346
COFTE Student Membership	0		306
Survey Annotation	Palm Harbor Elementary had a renovation recommendation approved in Survey 6.4 after being closed for many years,district will be reopened for student at the beginning of 2019-20 school year. The Name of Palm Harbor Elementary was changed after this survey was opened and is now called "ELISA NELSON ELEMENTARY"		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PALM HARBOR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PALM HARBOR MIDDLE
Address: 1800 STATE ROAD 584, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,499	0	1499
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,499	0	1499
Utilization Factor	90%		90%
School Capacity	1,349		1349
COFTE Student Membership	1,300		1,032
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PALM HARBOR MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PALM HARBOR UNIVERSITY HIGH
Address: 1900 OMAHA STREET, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,522	0	2522
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,522	0	2522
Utilization Factor	95%		95%
School Capacity	2,395		2395
COFTE Student Membership	2,347		2,345
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost			\$0

PALM HARBOR UNIVERSITY HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PASADENA FUNDAMENTAL ELEMENTARY
Address: 95 72ND STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	355	108	463
Reloc. Stations	116	-80	36
Mod. Stations	0	0	0
Total Stations	471	28	499
Utilization Factor	100%		100%
School Capacity	471		499
COFTE Student Membership	462		459
Survey Annotation	return building 0 leased relocatables to vendor remove building 99 relocatables due to age. new construction of 6 classroom building.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$669,504	\$0	\$3,034,652
Estimated Total Project Cost					\$3,704,156	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

PASADENA FUNDAMENTAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2024			New Construction: Adding 2 units of PRIMARY CLASSROOM (K-3) (800 NSF), 4 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (50 NSF), 1 unit of INSIDE CIRCULATION (640 NSF), 1 unit of MECHANICAL ROOM (740 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (35 NSF), 1 unit of STUDENT RESTROOM (MALE) (210 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (350 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF)	8,290	124	\$3,034,652	\$366	\$24,473
Remodeling 2024	88	0	Removed NSF (2378), Added NSF (0), Difference NSF (2378), Percent (100%), Removed Stations (62), Added Stations (0) Remodeling: Removing Room 123 (796 NSF), Room 715 (739 NSF), Room 715A (53 NSF), Room 716 (739 NSF), Room 716A (51 NSF)	-2,378	-62	\$313,896	\$132	\$0
Remodeling 2019	88	4	Removed NSF (1929), Added NSF (1929), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (20) Remodeling: Adding 1 unit of E S E FULL-TIME (892 NSF), 1 unit of E S E FULL-TIME (1037 NSF) and Removing Room 003 (1037 NSF), Room 005 (892 NSF)	1,929	-16	\$254,628	\$132	\$0
Remodeling 2024	88	99	Removed NSF (765), Added NSF (0), Difference NSF (765), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 720 (765 NSF)	-765	-18	\$100,980	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR
Address: 2935 COUNTY ROAD 193, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	292	0	292
Reloc. Stations	0	0	0
Mod. Stations	30	0	30
Total Stations	322	0	322
Utilization Factor	100%		100%
School Capacity	322		322
COFTE Student Membership	202		168
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PERKINS ELEMENTARY
Address: 2205 18TH AVENUE S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	733	0	733
Reloc. Stations	36	-36	0
Mod. Stations	0	0	0
Total Stations	769	-36	733
Utilization Factor	100%		100%
School Capacity	769		733
COFTE Student Membership	543		559
Survey Annotation	remove 98-010 and 99-942 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$228,096	\$0	\$0
Estimated Total Project Cost					\$228,096	

PERKINS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	39	98	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 010 (786 NSF), Room 010A (30 NSF), Room 010B (48 NSF)	-864	-18	\$114,048	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

PERKINS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	39	99	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 942 (828 NSF), Room 942A (36 NSF)	-864	-18	\$114,048	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PINELLAS CENTRAL ELEMENTARY

Address: 10501 58TH STREET N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	718	0	718
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	718	0	718
Utilization Factor	100%		100%
School Capacity	718		718
COFTE Student Membership	623		589
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PINELLAS CENTRAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING
Address: 301 4TH STREET SW, LARGO

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PINELLAS PARK ELEMENTARY

Address: 7520 52ND STREET N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	633	0	633
Reloc. Stations	36	-36	0
Mod. Stations	0	0	0
Total Stations	669	-36	633
Utilization Factor	100%		100%
School Capacity	669		633
COFTE Student Membership	586		555
Survey Annotation	remove relocatables 98-010 and 99-942 due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$214,896	\$0	\$0
Estimated Total Project Cost					\$214,896	

PINELLAS PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	92	98	Removed NSF (824), Added NSF (0), Difference NSF (824), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 413 (782 NSF), Room 413A (42 NSF)	-824	-18	\$108,768	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

PINELLAS PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	92	99	Removed NSF (804), Added NSF (0), Difference NSF (804), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 107 (756 NSF), Room 107A (48 NSF)	-804	-18	\$106,128	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PINELLAS PARK HIGH

Address: 6305 118TH AVENUE N, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,246	0	2246
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,246	0	2246
Utilization Factor	95%		95%
School Capacity	2,133		2133
COFTE Student Membership	1,894		2,083
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PINELLAS PARK HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PINELLAS PARK MIDDLE

Address: 6940 70TH AVENUE N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,699	-63	1636
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,699	-63	1636
Utilization Factor	90%		90%
School Capacity	1,529		1472
COFTE Student Membership	1,191		1,428
Survey Annotation	Pinellas Park Middle is in the middle of phased construction and renovation approved in survey 6.1. remaining work listed below and in recommendations. Remove building 99 relocatables due to age. Demolition of building 6,7 and 10 (Old building 1 and 2 have already demolished) Dining area new construction will be an expansion of the existing dining space.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,855,776	\$3,257,676	\$6,102,475
Estimated Total Project Cost					\$12,215,927	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

PINELLAS PARK MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (813 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (752 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (796 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (746 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (755 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (754 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (802 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (791 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (954 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (169 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (169 NSF), 1 unit of SECRETARIAL SPACE (236 NSF), 1 unit of CONFERENCE ROOM (121 NSF), 1 unit of TEACHER PLANNING OFFICE (271 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (42 NSF), 1 unit of INSIDE CIRCULATION (1275 NSF), 1 unit of INSIDE CIRCULATION (272 NSF), 1 unit of INSIDE CIRCULATION (1287 NSF), 1 unit of MECHANICAL ROOM (32 NSF), 1 unit of MECHANICAL ROOM (327 NSF), 1 unit of ELECTRICAL ROOM (79 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (64 NSF), 1 unit of MATERIAL STORAGE (94 NSF), 1 unit of MATERIAL STORAGE (LARGE) (285 NSF), 1 unit of MATERIAL STORAGE (LARGE) (272 NSF), 1 unit of MATERIAL STORAGE (LARGE) (271 NSF), 1 unit of MATERIAL STORAGE (LARGE) (373 NSF), 1 unit of STUDENT RESTROOM (MALE) (271 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (286 NSF), 2 units of STAFF RESTROOM (MALE) (48 NSF), 1 unit of STAFF RESTROOM (FEMALE) (47 NSF)	15,572	198	\$5,232,744	\$336	\$26,428
New Construction 2020			New Construction: Adding 1 unit of DINING AREA (2833 NSF)	2,833	0	\$869,731	\$307	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

PINELLAS PARK MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	93	6	Removed NSF (12803), Added NSF (0), Difference NSF (12803), Percent (100%), Removed Stations (209), Added Stations (0) Remodeling: Removing Room 001 (649 NSF), Room 002 (374 NSF), Room 002A (116 NSF), Room 002B (180 NSF), Room 003 (676 NSF), Room 004 (630 NSF), Room 005 (632 NSF), Room 006 (722 NSF), Room 007 (698 NSF), Room 008 (666 NSF), Room 009 (667 NSF), Room 010 (691 NSF), Room 011 (667 NSF), Room 012 (691 NSF), Room 013 (890 NSF), Room 013A (11 NSF), Room 013B (9 NSF), Room 014 (637 NSF), Room 015 (155 NSF), Room 016 (20 NSF), Room 017 (182 NSF), Room 018 (1940 NSF), Room 019 (900 NSF)	-12,803	-209	\$1,971,662	\$154	\$0
Remodeling 2019	93	7	Removed NSF (2059), Added NSF (0), Difference NSF (2059), Percent (100%), Removed Stations (30), Added Stations (0) Remodeling: Removing Room 001 (1460 NSF), Room 001A (410 NSF), Room 001B (71 NSF), Room 001C (72 NSF), Room 001D (46 NSF)	-2,059	-30	\$317,086	\$154	\$0
Remodeling 2019	93	10	Removed NSF (2729), Added NSF (0), Difference NSF (2729), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 001 (598 NSF), Room 002 (1872 NSF), Room 002A (155 NSF), Room 003 (52 NSF), Room 004 (52 NSF)	-2,729	-22	\$420,266	\$154	\$0
Remodeling 2021	93	99	Removed NSF (953), Added NSF (0), Difference NSF (953), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 116A (45 NSF), Room 202A (48 NSF), Room 329 (405 NSF), Room 329A (164 NSF), Room 329B (97 NSF), Room 329C (33 NSF), Room 329D (19 NSF), Room 329E (97 NSF), Room 706A (45 NSF)	-953	0	\$146,762	\$154	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

PINELLAS PARK MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	93	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (3344 NSF), Room 001A (1025 NSF), Room 001B (350 NSF), Room 001C (127 NSF), Room 001D (70 NSF), Room 001E (10 NSF), Room 001F (11 NSF), Room 002 (1340 NSF), Room 002A (107 NSF), Room 002B (15 NSF), Room 002C (100 NSF), Room 002D (100 NSF), Room 002E (208 NSF), Room 002F (416 NSF), Room 002G (66 NSF), Room 002H (214 NSF), Room 002J (179 NSF), Room 002K (93 NSF), Room 002L (350 NSF), Room 003 (1109 NSF), Room 003A (93 NSF), Room 003B (168 NSF), Room 003C (27 NSF), Room 004 (2290 NSF), Room 004A (246 NSF), Room 005 (7600 NSF), Room 005A (680 NSF), Room 005B (136 NSF), Room 005C (9 NSF), Room 005D (129 NSF), Room 006 (588 NSF), Room 006A (240 NSF), Room 006B (77 NSF), Room 006C (124 NSF), Room 007 (460 NSF), Room 008 (207 NSF), Room 009 (200 NSF), Room 010 (1420 NSF), Room 010A (222 NSF), Room 010B (864 NSF), Room 010C (149 NSF), Room 010D (353 NSF), Room 010E (25 NSF), Room 010F (93 NSF), Room 011 (78 NSF), Room 011A (45 NSF), Room 011B (101 NSF), Room 011C (91 NSF), Room 012 (1416 NSF), Room 012A (222 NSF), Room 012B (864 NSF), Room 012C (147 NSF), Room 012D (298 NSF), Room 012E (77 NSF), Room 013 (284 NSF), Room 013A (49 NSF), Room 013B (132 NSF), Room 014 (2500 NSF)	31,938	0	\$3,257,676	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PINELLAS SECONDARY SCHOOL

Address: 8570 66TH STREET NORTH, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	632	0	632
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	632	0	632
Utilization Factor	100%		100%
School Capacity	632		632
COFTE Student Membership	201		214
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PINELLAS SECONDARY SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS

Address: 6100 154TH AVENUE N, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	ADULT EDUCATION	ADULT EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	843	0	843
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	843	0	843
Utilization Factor	120%		120%
School Capacity	1,011		1011
COFTE Student Membership	28		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS

Address: 901 34TH STREET S, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,248	0	1248
Reloc. Stations	25	0	25
Mod. Stations	0	0	0
Total Stations	1,273	0	1273
Utilization Factor	120%		120%
School Capacity	1,527		1527
COFTE Student Membership	51		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PLUMB ELEMENTARY
Address: 1920 LAKEVIEW ROAD, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	725	98	823
Reloc. Stations	208	-208	0
Mod. Stations	0	0	0
Total Stations	933	-110	823
Utilization Factor	100%		100%
School Capacity	933		823
COFTE Student Membership	754		783
Survey Annotation	return building 0 leased relocatables to vendor remove building 98 relocatables due to age remove building 99 relocatables due to age new construction of 10 classroom building to house students previously in relocatables		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,286,604	\$0	\$3,475,166
Estimated Total Project Cost					\$4,761,770	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

PLUMB ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 3 units of PRIMARY CLASSROOM (K-3) (800 NSF), 4 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (800 NSF), 1 unit of ART - ELEMENTARY (800 NSF), 1 unit of MUSIC - ELEMENTARY (800 NSF), 2 units of CUSTODIAL SERVICE CLOSET (50 NSF), 1 unit of INSIDE CIRCULATION (775 NSF), 1 unit of MECHANICAL ROOM (850 NSF), 1 unit of REFERENCE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of PROJECT STORAGE (150 NSF), 4 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 1 unit of STUDENT RESTROOM (MALE) (210 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (320 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (50 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (45 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF)	13,410	142	\$3,475,166	\$259	\$24,473
Remodeling 2023	95	0	Removed NSF (1951), Added NSF (0), Difference NSF (1951), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Removing Room 466A (185 NSF), Room 466B (189 NSF), Room 616 (729 NSF), Room 616A (54 NSF), Room 735 (738 NSF), Room 735A (56 NSF)	-1,951	-36	\$257,532	\$132	\$0
Remodeling 2023	95	3	Removed NSF (1593), Added NSF (1593), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (397 NSF), 1 unit of RESOURCE ROOM (398 NSF), 2 units of RESOURCE ROOM (399 NSF) and Removing Room 303 (798 NSF), Room 306 (795 NSF)	1,593	-44	\$210,276	\$132	\$0
Remodeling 2023	95	98	Removed NSF (807), Added NSF (0), Difference NSF (807), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 825 (745 NSF), Room 825A (42 NSF), Room 825B (20 NSF)	-807	-22	\$106,524	\$132	\$0
Remodeling 2023	95	99	Removed NSF (5396), Added NSF (0), Difference NSF (5396), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Removing Room 005 (777 NSF), Room 311 (784 NSF), Room 818 (716 NSF), Room 914 (781 NSF), Room 930 (778 NSF), Room 952 (783 NSF), Room 953 (777 NSF)	-5,396	-150	\$712,272	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PONCE DE LEON ELEMENTARY
Address: 1301 PONCE DE LEON BOULEVARD, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	715	0	715
Reloc. Stations	54	0	54
Mod. Stations	0	0	0
Total Stations	769	0	769
Utilization Factor	100%		100%
School Capacity	769		769
COFTE Student Membership	545		530
Survey Annotation	renovate building 1 and 4		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$1,485,968	\$0
			Estimated Total Project Cost		\$1,485,968	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

PONCE DE LEON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2022	96	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (432 NSF), Room 001A (28 NSF), Room 001B (6 NSF), Room 002 (180 NSF), Room 002A (6 NSF), Room 003 (172 NSF), Room 004 (131 NSF), Room 005 (123 NSF), Room 005A (83 NSF), Room 006 (221 NSF), Room 006A (50 NSF), Room 006B (50 NSF), Room 006C (50 NSF), Room 007 (77 NSF), Room 008 (1110 NSF), Room 009 (3314 NSF), Room 010 (23 NSF), Room 011 (100 NSF), Room 012 (430 NSF), Room 013 (2419 NSF), Room 013A (630 NSF), Room 014 (930 NSF), Room 014A (17 NSF), Room 015 (192 NSF), Room 016 (44 NSF), Room 017 (40 NSF), Room 017A (26 NSF), Room 018 (30 NSF), Room 019 (39 NSF), Room 019A (48 NSF)	11,001	0	\$968,088	\$88	\$0
Renovation 2022	96	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 023 (857 NSF), Room 023A (7 NSF), Room 024 (857 NSF), Room 024A (7 NSF), Room 025 (857 NSF), Room 025A (7 NSF), Room 026 (857 NSF), Room 026A (7 NSF), Room 036 (58 NSF), Room 037 (219 NSF), Room 038 (228 NSF), Room 039 (571 NSF), Room 040 (638 NSF), Room 041 (76 NSF), Room 042 (639 NSF)	5,885	0	\$517,880	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: RICHARD L SANDERS SCHOOL

Address: 5025 76TH AVENUE NORTH, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	333	0	333
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	333	0	333
Utilization Factor	100%		100%
School Capacity	333		333
COFTE Student Membership	58		62
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost			\$0

RICHARD L SANDERS SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE

Address: 12611 86TH AVENUE N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	735	0	735
Reloc. Stations	25	0	25
Mod. Stations	0	0	0
Total Stations	760	0	760
Utilization Factor	100%		100%
School Capacity	760		760
COFTE Student Membership	103		710
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: RIDGECREST ELEMENTARY

Address: 1901 119TH STREET N, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	691	0	691
Reloc. Stations	0	0	0
Mod. Stations	196	0	196
Total Stations	887	0	887
Utilization Factor	100%		100%
School Capacity	887		887
COFTE Student Membership	741		726
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

RIDGECREST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ROBINSON SCHOOL SERVICE CENTER
Address: 1101 MARSHALL STREET, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	9 - LEASED TO ANOTHER ENTITY	9 - LEASED TO ANOTHER ENTITY
Facility Use	LEASED TO ANOTHER ENTITY	LEASED TO ANOTHER ENTITY
Low Grade	LEASED SPACE	LEASED SPACE
High Grade	LEASED SPACE	LEASED SPACE
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost			\$0

ROBINSON SCHOOL SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SAFETY HARBOR ELEMENTARY

Address: 535 5TH AVENUE N, SAFETY HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	772	0	772
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	772	0	772
Utilization Factor	100%		100%
School Capacity	772		772
COFTE Student Membership	649		655
Survey Annotation	New construction of Cafeteria and Teacher's Lounge. Remodel existing cafeteria into resource rooms.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$378,444	\$0	\$1,086,190
			Estimated Total Project Cost			\$1,464,634

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

SAFETY HARBOR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (450 NSF), 1 unit of DINING AREA (3010 NSF), 1 unit of STUDENT RESTROOM (MALE) (260 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (310 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (50 NSF)	4,130	0	\$1,086,190	\$263	\$0
Remodeling 2023	100	1	Removed NSF (2867), Added NSF (2867), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 4 units of RESOURCE ROOM (500 NSF), 1 unit of E S E RESOURCE (467 NSF), 1 unit of INSIDE CIRCULATION (400 NSF) and Removing Room 010 (2343 NSF), Room 010A (524 NSF)	2,867	0	\$378,444	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SAFETY HARBOR MIDDLE
Address: 901 1ST AVENUE NORTH, SAFETY HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,657	0	1657
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,657	0	1657
Utilization Factor	90%		90%
School Capacity	1,491		1491
COFTE Student Membership	1,208		979
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SAFETY HARBOR MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SAN JOSE ELEMENTARY

Address: 1670 SAN HELEN DRIVE, DUNEDIN

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	550	0	550
Reloc. Stations	36	-36	0
Mod. Stations	0	0	0
Total Stations	586	-36	550
Utilization Factor	100%		100%
School Capacity	586		550
COFTE Student Membership	332		331
Survey Annotation	remove building 98 relocatables due to age campus wide renovations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$395,736	\$6,125,592	\$0
			Estimated Total Project Cost		\$6,521,328	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

SAN JOSE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	106	98	Removed NSF (2998), Added NSF (0), Difference NSF (2998), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Removing Room 012 (747 NSF), Room 012A (20 NSF), Room 012B (42 NSF), Room 127 (824 NSF), Room 127A (13 NSF), Room 127B (96 NSF), Room 127C (96 NSF), Room 127E (13 NSF), Room 127F (87 NSF), Room 128 (818 NSF), Room 128A (46 NSF), Room 128C (96 NSF), Room 128D (87 NSF), Room 128E (13 NSF)	-2,998	-36	\$395,736	\$132	\$0
Renovation 2022			Renovating: Apply Painting, Floor Cover, Lighting, Restrooms, Retrofit for Technology to the entire facility SAN JOSE ELEMENTARY.	69,609	0	\$6,125,592	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SANDY LANE ELEMENTARY

Address: 1360 SANDY LANE, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	539	0	539
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	539	0	539
Utilization Factor	100%		100%
School Capacity	539		539
COFTE Student Membership	337		367
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SANDY LANE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SAWGRASS LAKE ELEMENTARY

Address: 1815 77TH AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	581	131	712
Reloc. Stations	203	-203	0
Mod. Stations	0	0	0
Total Stations	784	-72	712
Utilization Factor	100%		100%
School Capacity	784		712
COFTE Student Membership	672		672
Survey Annotation	remove building 98 and 99 relocatables due to age New construction of 10 classroom building to house students previously in relocatables		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$1,830,576	\$0	\$3,915,680
			Estimated Total Project Cost		\$5,746,256	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

SAWGRASS LAKE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (800 NSF), 4 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (1000 NSF), 1 unit of ART - ELEMENTARY (1000 NSF), 2 units of CUSTODIAL SERVICE CLOSET (50 NSF), 1 unit of INSIDE CIRCULATION (775 NSF), 1 unit of MECHANICAL ROOM (850 NSF), 4 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 1 unit of STUDENT RESTROOM (MALE) (210 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (320 NSF), 1 unit of ELEVATOR (PASSENGER/HANDICAPPED) (45 NSF)	13,270	160	\$3,915,680	\$295	\$24,473
Remodeling 2023	102	3	Removed NSF (1140), Added NSF (1140), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (1140 NSF) and Removing Room 111 (1140 NSF)	1,140	15	\$150,480	\$132	\$0
Remodeling 2023	102	6	Removed NSF (2008), Added NSF (2008), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (36) Remodeling: Adding 2 units of PRIMARY CLASSROOM (K-3) (1004 NSF) and Removing Room 222 (1004 NSF), Room 225 (1004 NSF)	2,008	-8	\$265,056	\$132	\$0
Remodeling 2023	102	9	Removed NSF (1808), Added NSF (1808), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (0) Remodeling: Adding 3 units of RESOURCE ROOM (452 NSF), 1 unit of E S E RESOURCE (452 NSF) and Removing Room 102 (904 NSF), Room 103 (904 NSF)	1,808	-36	\$238,656	\$132	\$0
Remodeling 2023	102	98	Removed NSF (3142), Added NSF (0), Difference NSF (3142), Percent (100%), Removed Stations (69), Added Stations (0) Remodeling: Removing Room 011 (756 NSF), Room 011A (46 NSF), Room 014 (779 NSF), Room 103 (705 NSF), Room 103A (36 NSF), Room 711 (772 NSF), Room 711A (48 NSF)	-3,142	-69	\$414,744	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

SAWGRASS LAKE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	102	99	Removed NSF (5770), Added NSF (0), Difference NSF (5770), Percent (100%), Removed Stations (134), Added Stations (0) Remodeling: Removing Room 110 (781 NSF), Room 110A (43 NSF), Room 121 (783 NSF), Room 121A (43 NSF), Room 314 (752 NSF), Room 314A (36 NSF), Room 314B (36 NSF), Room 315 (752 NSF), Room 315A (36 NSF), Room 315B (36 NSF), Room 401 (752 NSF), Room 401A (36 NSF), Room 401B (36 NSF), Room 711 (752 NSF), Room 711A (36 NSF), Room 711B (36 NSF), Room 949 (788 NSF), Room 949A (36 NSF)	-5,770	-134	\$761,640	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SEMINOLE ELEMENTARY
Address: 10950 74TH AVENUE N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	651	94	745
Reloc. Stations	134	-134	0
Mod. Stations	0	0	0
Total Stations	785	-40	745
Utilization Factor	100%		100%
School Capacity	785		745
COFTE Student Membership	587		705
Survey Annotation	remove building 98 and 99 relocatables due to age. Build 6 classroom building to house students previously in relocatables.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$730,752	\$0	\$2,300,462
			Estimated Total Project Cost		\$3,031,214	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

SEMINOLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (800 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (800 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (50 NSF), 1 unit of MECHANICAL ROOM (740 NSF), 4 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF), 1 unit of STUDENT RESTROOM (MALE) (60 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (60 NSF)	7,370	94	\$2,300,462	\$312	\$24,473
Remodeling 2023	108	0	Removed NSF (792), Added NSF (0), Difference NSF (792), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 655 (734 NSF), Room 655A (58 NSF)	-792	-22	\$104,544	\$132	\$0
Remodeling 2023	108	98	Removed NSF (785), Added NSF (0), Difference NSF (785), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Removing Room 013 (760 NSF), Room 013A (25 NSF)	-785	-22	\$103,620	\$132	\$0
Remodeling 2023	108	99	Removed NSF (3959), Added NSF (0), Difference NSF (3959), Percent (100%), Removed Stations (90), Added Stations (0) Remodeling: Removing Room 005 (773 NSF), Room 006 (762 NSF), Room 809 (816 NSF), Room 809A (48 NSF), Room 910 (780 NSF), Room 918 (780 NSF)	-3,959	-90	\$522,588	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SEMINOLE HIGH
Address: 8401 131ST STREET N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,179	0	2179
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,179	0	2179
Utilization Factor	95%		95%
School Capacity	2,070		2070
COFTE Student Membership	1,789		2,020
Survey Annotation	campus wide renovations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$32,347,041	\$0
			Estimated Total Project Cost		\$32,347,041	

SEMINOLE HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024			Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, Retrofit for Technology to the entire facility SEMINOLE HIGH .	286,257	0	\$32,347,041	\$113	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SEMINOLE MIDDLE

Address: 8701 131ST STREET N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,367	0	1367
Reloc. Stations	88	0	88
Mod. Stations	0	0	0
Total Stations	1,455	0	1455
Utilization Factor	90%		90%
School Capacity	1,309		1309
COFTE Student Membership	1,140		911
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SEMINOLE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SEVENTY-FOURTH STREET ELEMENTARY
Address: 3801 74TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	677	0	677
Reloc. Stations	5	-5	0
Mod. Stations	0	0	0
Total Stations	682	-5	677
Utilization Factor	100%		100%
School Capacity	682		677
COFTE Student Membership	542		504
Survey Annotation	remove 98-131 due to age campus wide renovations		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$142,824	\$8,378,128	\$0
Estimated Total Project Cost					\$8,520,952	

SEVENTY-FOURTH STREET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	111	98	Removed NSF (1082), Added NSF (0), Difference NSF (1082), Percent (100%), Removed Stations (5), Added Stations (0) Remodeling: Removing Room 131 (835 NSF), Room 131A (76 NSF), Room 131B (87 NSF), Room 131C (84 NSF)	-1,082	-5	\$142,824	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

SEVENTY-FOURTH STREET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024			Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility SEVENTY-FOURTH STREET ELEMENTARY.	95,206	0	\$8,378,128	\$88	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SHORE ACRES ELEMENTARY

Address: 1800 62ND AVENUE NE, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	580	76	656
Reloc. Stations	142	-142	0
Mod. Stations	0	0	0
Total Stations	722	-66	656
Utilization Factor	100%		100%
School Capacity	722		656
COFTE Student Membership	660		616
Survey Annotation	return building 0 leased relocatable to vendor remove building 99 relocatable due to age new construction of 6 classrooms		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$898,788	\$0	\$1,859,948
Estimated Total Project Cost					\$2,758,736	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

SHORE ACRES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 3 units of PRIMARY CLASSROOM (K-3) (800 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 1 unit of ART - ELEMENTARY (800 NSF), 1 unit of MUSIC - ELEMENTARY (800 NSF), 6 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	6,650	76	\$1,859,948	\$280	\$24,473
Remodeling 2023	112	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (40), Added Stations (0) Remodeling: Removing Room 611 (815 NSF), Room 611A (49 NSF), Room 639 (815 NSF), Room 639A (49 NSF)	-1,728	-40	\$228,096	\$132	\$0
Remodeling 2023	112	99	Removed NSF (5081), Added NSF (0), Difference NSF (5081), Percent (100%), Removed Stations (102), Added Stations (0) Remodeling: Removing Room 206 (782 NSF), Room 206A (42 NSF), Room 505 (780 NSF), Room 505A (36 NSF), Room 505B (48 NSF), Room 816 (808 NSF), Room 816A (44 NSF), Room 911 (768 NSF), Room 911A (45 NSF), Room 927 (864 NSF), Room 965 (864 NSF)	-5,081	-102	\$670,692	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SKYCREST ELEMENTARY
Address: 10 N CORONA AVENUE, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	798	0	798
Reloc. Stations	0	0	0
Mod. Stations	108	0	108
Total Stations	906	0	906
Utilization Factor	100%		100%
School Capacity	906		906
COFTE Student Membership	608		631
Survey Annotation	remove 99-318 relocatable due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$105,072	\$0	\$0
Estimated Total Project Cost					\$105,072	

SKYCREST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	114	99	Removed NSF (796), Added NSF (0), Difference NSF (796), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 318 (385 NSF), Room 318A (86 NSF), Room 318B (83 NSF), Room 318C (30 NSF), Room 318D (18 NSF), Room 318E (97 NSF), Room 318F (97 NSF)	-796	0	\$105,072	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SKYVIEW ELEMENTARY
Address: 8601 60TH STREET N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	731	0	731
Reloc. Stations	18	-18	0
Mod. Stations	0	0	0
Total Stations	749	-18	731
Utilization Factor	100%		100%
School Capacity	749		731
COFTE Student Membership	641		613
Survey Annotation	remove 98-925 relocatable due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$102,696	\$0	\$0
Estimated Total Project Cost					\$102,696	

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	115	98	Removed NSF (778), Added NSF (0), Difference NSF (778), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 925 (778 NSF)	-778	-18	\$102,696	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SOUTH WARD ELEMENTARY
Address: 610 S FORT HARRISON AVENUE, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	9 - LEASED TO ANOTHER ENTITY	9 - LEASED TO ANOTHER ENTITY
Facility Use	LEASED TO ANOTHER ENTITY	LEASED TO ANOTHER ENTITY
Low Grade	LEASED SPACE	LEASED SPACE
High Grade	LEASED SPACE	LEASED SPACE
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SOUTH WARD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SOUTHERN OAK ELEMENTARY
Address: 9101 WALSINGHAM ROAD, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	630	0	630
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	630	0	630
Utilization Factor	100%		100%
School Capacity	630		630
COFTE Student Membership	533		529
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SOUTHERN OAK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: ST PETERSBURG HIGH

Address: 2501 5TH AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,914	-19	1895
Reloc. Stations	100	-100	0
Mod. Stations	0	0	0
Total Stations	2,014	-119	1895
Utilization Factor	95%		95%
School Capacity	1,913		1800
COFTE Student Membership	1,826		1,750
Survey Annotation	Remove Building 99 relocatables due to age Demolish Building 2,3,6, and 8 {DOE letter concurring that Demolition is more economical than rehabilitation dated April 15,2016} New Construction to replace demolished Dining, Music room and construct new Art Rooms.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$5,626,150	\$12,856,123	\$3,776,190
Estimated Total Project Cost					\$22,258,463	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

ST PETERSBURG HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 2 units of ART - SENIOR HIGH (1590 NSF), 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of DINING AREA (7000 NSF), 1 unit of KITCHEN DRY STORAGE (350 NSF), 1 unit of KITCHEN OFFICE (225 NSF), 1 unit of KITCHEN GARBAGE WASH (50 NSF), 1 unit of KITCHEN NONFOOD STORAGE (100 NSF), 1 unit of KITCHEN NONFOOD STORAGE (100 NSF), 1 unit of KITCHEN FOOD PREPARATION (500 NSF), 1 unit of KITCHEN FOOD PREPARATION (2850 NSF), 1 unit of KITCHEN DISH WASHING (392 NSF), 2 units of OTHER FOOD SERVICE (300 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (1800 NSF), 2 units of KILN (60 NSF), 2 units of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 2 units of PROJECT STORAGE (150 NSF), 1 unit of STUDENT RESTROOM (MALE) (300 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (300 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of MUSIC ENSEMBLE (300 NSF), 3 units of MUSIC PRACTICE ROOM (70 NSF), 1 unit of INSTRUMENT STORAGE (600 NSF), 1 unit of UNIFORM STORAGE (300 NSF), 1 unit of MUSIC STUDIO (180 NSF), 1 unit of SHEET MUSIC STORAGE (150 NSF), 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	25,727	110	\$3,776,190	\$147	\$34,329
Remodeling 2020	103	1	Removed NSF (6796), Added NSF (6796), Difference NSF (0), Percent (0%), Removed Stations (137), Added Stations (75) Remodeling: Adding 1 unit of SENIOR HIGH CLASSROOM (9-12) (1364 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (861 NSF), 1 unit of SENIOR HIGH SKILLS LAB (9-12) (2220 NSF), 1 unit of MATERIAL STORAGE (LARGE) (721 NSF), 1 unit of MATERIAL STORAGE (LARGE) (930 NSF), 1 unit of MATERIAL STORAGE (LARGE) (700 NSF) and Removing Room 142 (2220 NSF), Room 215 (1364 NSF), Room 216 (861 NSF), Room 301A (930 NSF), Room 310 (721 NSF), Room 310B (700 NSF)	6,796	-62	\$1,155,320	\$170	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

ST PETERSBURG HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2020	103	2	Removed NSF (13209), Added NSF (0), Difference NSF (13209), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (1500 NSF), Room 001A (101 NSF), Room 001B (205 NSF), Room 001C (178 NSF), Room 001D (195 NSF), Room 002 (6994 NSF), Room 002A (1611 NSF), Room 002B (582 NSF), Room 002C (126 NSF), Room 002D (121 NSF), Room 002E (317 NSF), Room 002F (40 NSF), Room 002G (341 NSF), Room 002H (69 NSF), Room 002J (185 NSF), Room 002K (30 NSF), Room 002M (18 NSF), Room 002Y (100 NSF), Room 003 (119 NSF), Room 003A (97 NSF), Room 004 (140 NSF), Room 004A (140 NSF)	-13,209	0	\$2,245,530	\$170	\$0
Remodeling 2020	103	3	Removed NSF (4484), Added NSF (0), Difference NSF (4484), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Removing Room 001 (2397 NSF), Room 001A (278 NSF), Room 002 (135 NSF), Room 003 (161 NSF), Room 004 (240 NSF), Room 005 (340 NSF), Room 005A (170 NSF), Room 006 (177 NSF), Room 007 (73 NSF), Room 008 (69 NSF), Room 009 (69 NSF), Room 010 (69 NSF), Room 011 (306 NSF)	-4,484	-50	\$762,280	\$170	\$0
Remodeling 2020	103	6	Removed NSF (3531), Added NSF (0), Difference NSF (3531), Percent (100%), Removed Stations (17), Added Stations (0) Remodeling: Removing Room 001 (408 NSF), Room 001A (96 NSF), Room 001B (168 NSF), Room 001C (155 NSF), Room 002 (1637 NSF), Room 002A (200 NSF), Room 002B (219 NSF), Room 003 (204 NSF), Room 003A (240 NSF), Room 003B (204 NSF)	-3,531	-17	\$600,270	\$170	\$0
Remodeling 2019	103	8	Removed NSF (1733), Added NSF (0), Difference NSF (1733), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (875 NSF), Room 001A (390 NSF), Room 001B (468 NSF)	-1,733	0	\$294,610	\$170	\$0
Remodeling 2023	103	99	Removed NSF (3342), Added NSF (0), Difference NSF (3342), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Removing Room 123 (864 NSF), Room 305 (864 NSF), Room 602 (750 NSF), Room 940 (864 NSF)	-3,342	-100	\$568,140	\$170	\$0
Renovation 2021	103	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1938 NSF), Room 100A	113,771	0	\$12,856,123	\$113	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

		(3531 NSF), Room 100B (2561 NSF), Room 100C (2320 NSF), Room 100D (1938 NSF), Room 100F (3538 NSF), Room 100G (3178 NSF), Room 100H (48 NSF), Room 101 (485 NSF), Room 101A (50 NSF), Room 101B (144 NSF), Room 101C (146 NSF), Room 101D (50 NSF), Room 102 (160 NSF), Room 103 (304 NSF), Room 104 (246 NSF), Room 104A (82 NSF), Room 104B (82 NSF), Room 105 (302 NSF), Room 106 (292 NSF), Room 108 (567 NSF), Room 109 (581 NSF), Room 110 (581 NSF), Room 111 (272 NSF), Room 111A (48 NSF), Room 111B (48 NSF), Room 112 (165 NSF), Room 113 (581 NSF), Room 114 (581 NSF), Room 115 (581 NSF), Room 116 (581 NSF), Room 117 (581 NSF), Room 118 (3572 NSF), Room 118A (273 NSF), Room 118B (378 NSF), Room 118C (33 NSF), Room 118D (151 NSF), Room 119 (515 NSF), Room 119A (190 NSF), Room 119B (100 NSF), Room 120A (686 NSF), Room 120B (686 NSF), Room 121 (65 NSF), Room 122 (28 NSF), Room 122A (297 NSF), Room 123 (643 NSF), Room 123A (100 NSF), Room 123B (167 NSF), Room 124 (756 NSF), Room 124A (125 NSF), Room 125 (1226 NSF), Room 125A (160 NSF), Room 126 (414 NSF), Room 127 (346 NSF), Room 127A (140 NSF), Room 127B (180 NSF), Room 127C (45 NSF), Room 127D (42 NSF), Room 128 (200 NSF), Room 129 (230 NSF), Room 130 (796 NSF), Room 131 (90 NSF), Room 131A (204 NSF), Room 131B (100 NSF), Room 132 (83 NSF), Room 133 (180 NSF), Room 134 (416 NSF), Room 134A (140 NSF), Room 134B (24 NSF), Room 134C (30 NSF), Room 134D (24 NSF), Room 134E (140 NSF), Room 134F (10 NSF), Room 134G (18 NSF), Room 134H (10 NSF), Room 134J (18 NSF), Room 135 (435 NSF), Room 135B (105 NSF), Room 135C (105 NSF), Room 135D (105 NSF), Room 135E (20 NSF), Room 135F (107 NSF), Room 135G (107 NSF), Room 136 (203 NSF), Room 137 (570 NSF), Room 138 (563 NSF), Room 139 (812 NSF), Room 140 (123 NSF), Room 141 (92 NSF), Room 141A (303 NSF), Room 142A (132 NSF), Room 142B (116 NSF), Room 142C (124 NSF), Room 142D (178 NSF), Room 142E (108 NSF), Room 142F (108 NSF), Room 143 (581 NSF), Room 144 (581 NSF), Room 145 (581 NSF), Room 146 (581 NSF), Room 147 (581 NSF), Room 148 (154 NSF), Room 149 (283 NSF), Room 149A (20 NSF), Room 149B (40 NSF), Room 150 (581 NSF), Room 151 (581 NSF),				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

		Room 152 (581 NSF), Room 154 (1241 NSF), Room 154A (42 NSF), Room 154B (42 NSF), Room 155 (421 NSF), Room 156 (165 NSF), Room 157 (410 NSF), Room 158 (338 NSF), Room 158A (148 NSF), Room 159 (7020 NSF), Room 159A (3802 NSF), Room 159B (390 NSF), Room 159E (378 NSF), Room 159W (378 NSF), Room 200A (2912 NSF), Room 200B (2246 NSF), Room 200C (2571 NSF), Room 200D (2202 NSF), Room 201 (1093 NSF), Room 201A (64 NSF), Room 201B (54 NSF), Room 201D (1080 NSF), Room 201E (1080 NSF), Room 202 (680 NSF), Room 203 (1080 NSF), Room 204 (581 NSF), Room 205 (581 NSF), Room 206 (581 NSF), Room 207 (240 NSF), Room 208 (283 NSF), Room 208A (20 NSF), Room 208B (45 NSF), Room 209 (581 NSF), Room 210 (581 NSF), Room 211 (286 NSF), Room 211A (286 NSF), Room 212 (581 NSF), Room 213 (581 NSF), Room 214 (198 NSF), Room 215A (66 NSF), Room 215B (143 NSF), Room 216B (143 NSF), Room 217 (117 NSF), Room 217A (132 NSF), Room 218 (816 NSF), Room 219 (350 NSF), Room 219A (622 NSF), Room 219B (437 NSF), Room 219C (87 NSF), Room 219D (940 NSF), Room 220 (322 NSF), Room 220A (140 NSF), Room 220B (140 NSF), Room 220C (150 NSF), Room 220D (150 NSF), Room 221 (532 NSF), Room 221A (156 NSF), Room 221B (144 NSF), Room 221C (91 NSF), Room 221D (88 NSF), Room 222 (90 NSF), Room 222A (200 NSF), Room 222B (165 NSF), Room 222C (120 NSF), Room 222D (165 NSF), Room 222E (42 NSF), Room 222F (42 NSF), Room 223 (816 NSF), Room 223A (130 NSF), Room 223B (130 NSF), Room 224 (581 NSF), Room 225 (581 NSF), Room 226 (581 NSF), Room 227 (581 NSF), Room 228 (581 NSF), Room 229 (283 NSF), Room 229A (20 NSF), Room 229B (40 NSF), Room 230 (240 NSF), Room 231 (581 NSF), Room 232 (581 NSF), Room 233 (581 NSF), Room 234 (800 NSF), Room 235 (680 NSF), Room 235A (90 NSF), Room 235B (90 NSF), Room 235C (123 NSF), Room 236 (4730 NSF), Room 236A (120 NSF), Room 300 (48 NSF), Room 300A (2120 NSF), Room 301 (867 NSF), Room 301B (160 NSF), Room 302 (1732 NSF), Room 302A (88 NSF), Room 302B (53 NSF), Room 302C (50 NSF), Room 303 (30 NSF), Room 304 (60 NSF), Room 305 (1020 NSF), Room 306 (500 NSF), Room 307 (100 NSF), Room 308 (858 NSF), Room 308A (54 NSF), Room 308B (80 NSF), Room 309 (657 NSF), Room			
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

			309A (18 NSF), Room 309B (90 NSF), Room 310A (90 NSF), Room 310C (150 NSF)					
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: STARKEY ELEMENTARY

Address: 9300 86TH AVENUE N, SEMINOLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	736	0	736
Reloc. Stations	18	-18	0
Mod. Stations	0	0	0
Total Stations	754	-18	736
Utilization Factor	100%		100%
School Capacity	754		736
COFTE Student Membership	643		624
Survey Annotation	return leased building 0 relocatable to vendor remove building 98 relocatable due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$172,128	\$0	\$0
Estimated Total Project Cost					\$172,128	

STARKEY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2020	118	0	Removed NSF (480), Added NSF (0), Difference NSF (480), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 801A (240 NSF), Room 801B (240 NSF)	-480	0	\$63,360	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

STARKEY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	118	98	Removed NSF (824), Added NSF (0), Difference NSF (824), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 316 (824 NSF)	-824	-18	\$108,768	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SUNSET HILLS ELEMENTARY
Address: 1347 GULF ROAD, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	548	0	548
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	548	0	548
Utilization Factor	100%		100%
School Capacity	548		548
COFTE Student Membership	499		493
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SUNSET HILLS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SUTHERLAND ELEMENTARY
Address: 3150 BELCHER ROAD, PALM HARBOR

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	607	0	607
Reloc. Stations	98	-98	0
Mod. Stations	0	0	0
Total Stations	705	-98	607
Utilization Factor	100%		100%
School Capacity	705		607
COFTE Student Membership	632		567
Survey Annotation	return building 0 leased relocatable to vendor remove building 99 relocatables due to age		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$584,364	\$0	\$0
Estimated Total Project Cost					\$584,364	

SUTHERLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	134	0	Removed NSF (367), Added NSF (0), Difference NSF (367), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 602A (127 NSF), Room 602B (240 NSF)	-367	0	\$48,444	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

SUTHERLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	134	99	Removed NSF (4060), Added NSF (0), Difference NSF (4060), Percent (100%), Removed Stations (98), Added Stations (0) Remodeling: Removing Room 007 (782 NSF), Room 007A (42 NSF), Room 022 (778 NSF), Room 022A (43 NSF), Room 607 (770 NSF), Room 607A (42 NSF), Room 917 (783 NSF), Room 921 (775 NSF), Room 921A (45 NSF)	-4,060	-98	\$535,920	\$132	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: TARPON SPRINGS BUS GARAGE

Address: 806 S. LEVIS AVENUE, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

TARPON SPRINGS BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: TARPON SPRINGS ELEMENTARY
Address: 555 E PINE STREET, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	718	0	718
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	718	0	718
Utilization Factor	100%		100%
School Capacity	718		718
COFTE Student Membership	609		623
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

TARPON SPRINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: TARPON SPRINGS FUNDAMENTAL ELEMENTARY
Address: 400 E HARRISON, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	232	0	232
Reloc. Stations	22	0	22
Mod. Stations	40	0	40
Total Stations	294	0	294
Utilization Factor	100%		100%
School Capacity	294		294
COFTE Student Membership	271		254
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

TARPON SPRINGS FUNDAMENTAL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: TARPON SPRINGS HIGH
Address: 1411 S GULF ROAD, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,507	105	1612
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,507	105	1612
Utilization Factor	95%		95%
School Capacity	1,431		1531
COFTE Student Membership	1,311		1,481
Survey Annotation	Tarpon Springs is in the Middle of constructing a New Chorus, band , Orchestra and Gymnasium Expansion that was approved in Survey 6.1. Work listed in recommendation is work that yet to be completed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$133,280	\$0	\$5,513,115
			Estimated Total Project Cost		\$5,646,395	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

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TARPON SPRINGS HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2019			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1450 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MUSIC ENSEMBLE (300 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF), 1 unit of SHEET MUSIC STORAGE (150 NSF), 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	3,740	25	\$858,225	\$229	\$34,329
New Construction 2019			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of MUSIC ENSEMBLE (300 NSF), 1 unit of MUSIC PRACTICE ROOM (70 NSF), 1 unit of INSTRUMENT STORAGE (600 NSF), 1 unit of UNIFORM STORAGE (300 NSF), 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	5,870	50	\$1,716,450	\$292	\$34,329
New Construction 2019			New Construction: Adding 1 unit of ORCHESTRA CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of MUSIC ENSEMBLE (300 NSF), 3 units of MUSIC PRACTICE ROOM (70 NSF), 1 unit of INSTRUMENT STORAGE (600 NSF), 1 unit of UNIFORM STORAGE (300 NSF), 1 unit of MUSIC STUDIO (180 NSF), 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	5,710	30	\$1,029,870	\$180	\$34,329
New Construction 2019			New Construction: Adding 1 unit of CONCESSIONS (200 NSF), 1 unit of TICKET BOOTH (30 NSF), 1 unit of INSIDE CIRCULATION (4182 NSF), 1 unit of STUDENT RESTROOM (MALE) (244 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (244 NSF)	4,900	0	\$1,661,100	\$339	\$0
New Construction 2019			New Construction: Adding 1 unit of CONCESSIONS (200 NSF), 1 unit of TICKET BOOTH (30 NSF), 1 unit of STUDENT RESTROOM (MALE) (250 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (250 NSF)	730	0	\$247,470	\$339	\$0
Remodeling 2020	122	16	Removed NSF (440), Added NSF (0), Difference NSF (440), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (220 NSF), Room 002 (220 NSF)	-440	0	\$74,800	\$170	\$0
Remodeling 2020	122	18	Removed NSF (216), Added NSF (0), Difference NSF (216), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (216 NSF)	-216	0	\$36,720	\$170	\$0
Remodeling 2020	122	20	Removed NSF (128), Added NSF (0), Difference NSF (128), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (128 NSF)	-128	0	\$21,760	\$170	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: TARPON SPRINGS MIDDLE

Address: 501 N FLORIDA AVENUE, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,281	0	1281
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,281	0	1281
Utilization Factor	90%		90%
School Capacity	1,152		1152
COFTE Student Membership	852		667
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

TARPON SPRINGS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: THURGOOD MARSHALL FUNDAMENTAL MIDDLE
Address: 3901 22ND AVENUE SOUTH, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,285	0	1285
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,285	0	1285
Utilization Factor	90%		90%
School Capacity	1,156		1156
COFTE Student Membership	921		772
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

THURGOOD MARSHALL FUNDAMENTAL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: TITLE ONE CENTER

Address: 2499 25TH STREET SOUTH, ST. PETERSBURG

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

TITLE ONE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: TOMLINSON ADULT LEARNING CENTER
Address: 296 MIRROR LAKE DRIVE, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ADULT EDUCATION	ADULT EDUCATION
Low Grade	ADULT EDUCATION	ADULT EDUCATION
High Grade	ADULT EDUCATION	ADULT EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	441	0	441
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	441	0	441
Utilization Factor	150%		150%
School Capacity	661		661
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

TOMLINSON ADULT LEARNING CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
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Survey:
Survey: 7 - Version: 1

Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: TYRONE MIDDLE
Address: 6421 22ND AVENUE N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,277	-156	1121
Reloc. Stations	88	-88	0
Mod. Stations	0	0	0
Total Stations	1,365	-244	1121
Utilization Factor	90%		90%
School Capacity	1,228		1008
COFTE Student Membership	869		964
Survey Annotation	Demolish buildings 1,2,3,4,5,6,7,9,10,11,12,13,14,15,16,18,and 19 with DOE concurring with replacement in letter dated January 27,2004. Demolish Building 20 with DOE concurring with replacement in letter dated April 20,2018. New construction of buildings to replace classrooms formerly housed in buildings to be demolished. Renovate remaining buildings. remove building 99 relocatables due to age.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$15,240,302	\$1,384,548	\$16,491,072
Estimated Total Project Cost					\$33,115,922	

TYRONE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2021			New Construction: Adding 11 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of INTERMEDIATE/MIDDLE	69,897	624	\$16,491,072	\$236	\$26,428

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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		<p>SKILLS LAB (4-8) (858 NSF), 4 units of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF), 2 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 1 unit of STAGE STORAGE (150 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (150 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (100 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (500 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (3300 NSF), 1 unit of CLOSED CIRCUIT TV LAB (500 NSF), 1 unit of CLOSED CIRCUIT STORAGE (150 NSF), 1 unit of MEDIA PRODUCTION LAB (500 NSF), 2 units of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER LOUNGE/DINING (350 NSF), 1 unit of CUSTODIAL RECEIVING (800 NSF), 1 unit of MEDIA SMALL GROUP ROOM (128 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (639 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (127 NSF), 1 unit of ART - MIDDLE (1260 NSF), 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1710 NSF), 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of HOME ECONOMICS EXPLORATION LAB (1540 NSF), 1 unit of HEALTH EXPLORATION LAB (1012 NSF), 1 unit of SUSPENSION/DETENTION (600 NSF), 3 units of RESOURCE ROOM (500 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of E S E RESOURCE (380 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (150 NSF), 1 unit of E S E ITINERANT (289 NSF), 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 4 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (500 NSF), 1 unit of PRODUCTION WORKROOM (600 NSF), 1 unit of CONFERENCE ROOM (500 NSF), 1 unit of VAULT/STUDENT RECORDS (500 NSF), 1 unit of SCHOOL STORE (150 NSF), 1 unit of COMPUTER AREA (150 NSF), 1 unit of CAREERS ROOM (300 NSF), 1 unit of TEACHER PLANNING OFFICE (500 NSF), 1 unit of CUSTODIAL RECEIVING (600 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of DINING AREA (3500 NSF), 1 unit of KITCHEN & SERVING AREA (5620 NSF), 2 units of OTHER FOOD</p>		
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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			MIDDLE/SR HIGH COVERED PATIO (3200 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2700 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (255 NSF), 1 unit of STAGE (990 NSF)					
Remodeling 2021	126	1	Removed NSF (9372), Added NSF (0), Difference NSF (9372), Percent (100%), Removed Stations (76), Added Stations (0) Remodeling: Removing Room 001 (769 NSF), Room 001A (4288 NSF), Room 002 (769 NSF), Room 003 (769 NSF), Room 004 (767 NSF), Room 004A (204 NSF), Room 004B (348 NSF), Room 004C (1440 NSF), Room 004D (18 NSF)	-9,372	-76	\$1,443,288	\$154	\$0
Remodeling 2021	126	2	Removed NSF (4616), Added NSF (0), Difference NSF (4616), Percent (100%), Removed Stations (45), Added Stations (0) Remodeling: Removing Room 005 (677 NSF), Room 006 (962 NSF), Room 006A (229 NSF), Room 006B (2357 NSF), Room 006C (79 NSF), Room 006D (65 NSF), Room 006E (133 NSF), Room 006F (114 NSF)	-4,616	-45	\$710,864	\$154	\$0
Remodeling 2021	126	3	Removed NSF (5257), Added NSF (0), Difference NSF (5257), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Removing Room 008 (769 NSF), Room 008A (769 NSF), Room 009 (769 NSF), Room 010 (769 NSF), Room 010A (216 NSF), Room 010B (347 NSF), Room 010C (1600 NSF), Room 010D (18 NSF)	-5,257	-88	\$809,578	\$154	\$0
Remodeling 2021	126	4	Removed NSF (3182), Added NSF (0), Difference NSF (3182), Percent (100%), Removed Stations (17), Added Stations (0) Remodeling: Removing Room 011 (1222 NSF), Room 012 (1070 NSF), Room 012A (890 NSF)	-3,182	-17	\$490,028	\$154	\$0
Remodeling 2021	126	5	Removed NSF (5250), Added NSF (0), Difference NSF (5250), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Removing Room 013 (769 NSF), Room 014 (769 NSF), Room 015 (769 NSF), Room 016 (769 NSF), Room 016A (207 NSF), Room 016B (349 NSF), Room 016C (1600 NSF), Room 016D (18 NSF)	-5,250	-88	\$808,500	\$154	\$0
Remodeling 2021	126	6	Removed NSF (5604), Added NSF (0), Difference NSF (5604), Percent (100%), Removed Stations (21), Added Stations (0) Remodeling: Removing Room 017 (1271 NSF), Room 017A (224 NSF), Room 017B (252 NSF), Room 018 (2017 NSF), Room 018A (130 NSF), Room 018B (1710 NSF)	-5,604	-21	\$863,016	\$154	\$0

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TYRONE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	126	7	Removed NSF (5279), Added NSF (0), Difference NSF (5279), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Removing Room 019 (769 NSF), Room 020 (769 NSF), Room 021 (1343 NSF), Room 021A (108 NSF), Room 021B (106 NSF), Room 022A (217 NSF), Room 022B (349 NSF), Room 022C (1600 NSF), Room 022D (18 NSF)	-5,279	-66	\$812,966	\$154	\$0
Remodeling 2021	126	9	Removed NSF (5284), Added NSF (0), Difference NSF (5284), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Removing Room 024 (769 NSF), Room 025 (769 NSF), Room 026 (769 NSF), Room 027 (769 NSF), Room 027A (215 NSF), Room 027B (375 NSF), Room 027C (1600 NSF), Room 027D (18 NSF)	-5,284	-88	\$813,736	\$154	\$0
Remodeling 2021	126	10	Removed NSF (5216), Added NSF (0), Difference NSF (5216), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Removing Room 028 (769 NSF), Room 028A (216 NSF), Room 028B (18 NSF), Room 029 (769 NSF), Room 030 (769 NSF), Room 031 (769 NSF), Room 031A (1570 NSF), Room 031B (336 NSF)	-5,216	-88	\$803,264	\$154	\$0
Remodeling 2021	126	11	Removed NSF (10831), Added NSF (0), Difference NSF (10831), Percent (100%), Removed Stations (176), Added Stations (0) Remodeling: Removing Room 032 (769 NSF), Room 032A (222 NSF), Room 033 (769 NSF), Room 034 (769 NSF), Room 035 (769 NSF), Room 036 (334 NSF), Room 036A (72 NSF), Room 036B (140 NSF), Room 036C (154 NSF), Room 036D (343 NSF), Room 036E (36 NSF), Room 036F (36 NSF), Room 036G (24 NSF), Room 036H (48 NSF), Room 037 (769 NSF), Room 038 (769 NSF), Room 039 (769 NSF), Room 040 (769 NSF), Room 040A (3270 NSF)	-10,831	-176	\$1,667,974	\$154	\$0

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District:

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TYRONE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	126	12	Removed NSF (12473), Added NSF (0), Difference NSF (12473), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 047 (3780 NSF), Room 047A (227 NSF), Room 047B (95 NSF), Room 047C (70 NSF), Room 047D (70 NSF), Room 047E (150 NSF), Room 047F (585 NSF), Room 047G (95 NSF), Room 047H (95 NSF), Room 047J (990 NSF), Room 047K (100 NSF), Room 047L (1600 NSF), Room 048 (2538 NSF), Room 048A (39 NSF), Room 048B (226 NSF), Room 048C (66 NSF), Room 048D (28 NSF), Room 048E (480 NSF), Room 048F (219 NSF), Room 048G (39 NSF), Room 048H (166 NSF), Room 048J (39 NSF), Room 048K (332 NSF), Room 048L (250 NSF), Room 048M (60 NSF), Room 048N (44 NSF), Room 048P (90 NSF)	-12,473	0	\$1,920,842	\$154	\$0
Remodeling 2021	126	13	Removed NSF (1252), Added NSF (0), Difference NSF (1252), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 042 (650 NSF), Room 042A (180 NSF), Room 042B (104 NSF), Room 042C (58 NSF), Room 042D (100 NSF), Room 042E (160 NSF)	-1,252	0	\$192,808	\$154	\$0
Remodeling 2021	126	14	Removed NSF (1629), Added NSF (0), Difference NSF (1629), Percent (100%), Removed Stations (27), Added Stations (0) Remodeling: Removing Room 041 (1000 NSF), Room 041A (166 NSF), Room 041B (193 NSF), Room 041C (270 NSF)	-1,629	-27	\$250,866	\$154	\$0
Remodeling 2019	126	16	Removed NSF (10611), Added NSF (0), Difference NSF (10611), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 044 (1872 NSF), Room 044A (2792 NSF), Room 044B (132 NSF), Room 044C (200 NSF), Room 044D (200 NSF), Room 045 (2925 NSF), Room 045A (1370 NSF), Room 045B (300 NSF), Room 045C (39 NSF), Room 045D (47 NSF), Room 045E (60 NSF), Room 045F (100 NSF), Room 045G (200 NSF), Room 045J (52 NSF), Room 045K (235 NSF), Room 045L (72 NSF), Room 045M (15 NSF)	-10,611	0	\$1,634,094	\$154	\$0

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TYRONE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	126	18	Removed NSF (7826), Added NSF (0), Difference NSF (7826), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 043 (9 NSF), Room 044 (24 NSF), Room 045 (24 NSF), Room 046 (581 NSF), Room 046A (144 NSF), Room 046B (96 NSF), Room 046C (248 NSF), Room 046E (118 NSF), Room 046F (108 NSF), Room 046G (128 NSF), Room 046H (311 NSF), Room 046J (180 NSF), Room 046K (180 NSF), Room 046L (3411 NSF), Room 046M (240 NSF), Room 046N (440 NSF), Room 046O (117 NSF), Room 046P (36 NSF), Room 046R (47 NSF), Room 046S (140 NSF), Room 046T (64 NSF), Room 046U (11 NSF), Room 046V (9 NSF), Room 046Y (390 NSF), Room 046Z (4 NSF), Room 047 (755 NSF), Room 468 (11 NSF)	-7,826	0	\$1,205,204	\$154	\$0
Remodeling 2021	126	19	Removed NSF (230), Added NSF (0), Difference NSF (230), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 051 (230 NSF)	-230	0	\$35,420	\$154	\$0
Remodeling 2021	126	20	Removed NSF (841), Added NSF (0), Difference NSF (841), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 052 (793 NSF), Room 052A (48 NSF)	-841	0	\$129,514	\$154	\$0
Remodeling 2019	126	21	Removed NSF (565), Added NSF (0), Difference NSF (565), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 053 (282 NSF), Room 053A (283 NSF)	-565	0	\$87,010	\$154	\$0
Remodeling 2019	126	22	Removed NSF (123), Added NSF (0), Difference NSF (123), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (123 NSF)	-123	0	\$18,942	\$154	\$0
Remodeling 2020	126	28	Removed NSF (120), Added NSF (0), Difference NSF (120), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (120 NSF)	-120	0	\$18,480	\$154	\$0
Remodeling 2021	126	29	Removed NSF (120), Added NSF (0), Difference NSF (120), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (120 NSF)	-120	0	\$18,480	\$154	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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TYRONE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	126	99	Removed NSF (3282), Added NSF (0), Difference NSF (3282), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Removing Room 203 (768 NSF), Room 203A (45 NSF), Room 217 (768 NSF), Room 217A (45 NSF), Room 408 (828 NSF), Room 931 (828 NSF)	-3,282	-88	\$505,428	\$154	\$0
Renovation 2021	126	15	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1287 NSF), Room 042 (186 NSF), Room 042A (270 NSF), Room 042B (266 NSF), Room 042C (246 NSF), Room 042D (107 NSF), Room 042E (125 NSF), Room 042F (7 NSF), Room 043 (6405 NSF), Room 043A (1250 NSF), Room 043B (255 NSF), Room 043C (16 NSF), Room 043D (478 NSF), Room 043E (108 NSF), Room 043F (269 NSF), Room 043G (65 NSF), Room 043H (206 NSF), Room 043I (58 NSF), Room 043J (50 NSF), Room 043K (59 NSF), Room 043L (1156 NSF), Room 043M (125 NSF), Room 043N (55 NSF), Room 043P (375 NSF), Room 043Q (150 NSF)	13,574	0	\$1,384,548	\$102	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
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Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: WALSINGHAM ELEMENTARY

Address: 9099 WALSINGHAM ROAD, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	638	0	638
Reloc. Stations	22	0	22
Mod. Stations	0	0	0
Total Stations	660	0	660
Utilization Factor	100%		100%
School Capacity	660		660
COFTE Student Membership	498		455
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

WALSINGHAM ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
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Status:
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District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: WALTER POWNALL SERVICE CENTER
Address: 11111 S BELCHER ROAD, LARGO

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	525	0	525
Mod. Stations	0	0	0
Total Stations	525	0	525
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

WALTER POWNALL SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

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Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: WESTGATE ELEMENTARY
Address: 3560 58TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	616	0	616
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	616	0	616
Utilization Factor	100%		100%
School Capacity	616		616
COFTE Student Membership	586		574
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

WESTGATE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

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Survey:
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Status:
Active Amended

District Name: PINELLAS COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: WOODLAWN ELEMENTARY

Address: 1600 16TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	578	0	578
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	578	0	578
Utilization Factor	100%		100%
School Capacity	578		578
COFTE Student Membership	362		349
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost			\$0

WOODLAWN ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

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Status:

Active Amended

DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

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52-PINELLAS COUNTY SCHOOL DISTRICT

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Status:

Active Amended

Section 4: COFTE

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

Survey: 7 - Version: 1

Status:

Active Amended

ANALYSIS OF STUDENT POPULATIONS

Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

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ORGANIZATION: 52-PINELLAS COUNTY SCHOOL DISTRICT

SURVEY: Number 7 - Version 1

HISTORY

Year	PK-3	4-8	9-12	PK-12
2019 - 2020	27,893	34,632	27,720	90,245

PROJECTED

Year	PK-3	4-8	9-12	PK-12
2023 - 2024	28,614	32,793	27,847	89,254

ANALYSIS OF CHANGE PROJECTED

PK-3	4-8	9-12	PK-12
721	-1,839	127	-991

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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Survey:

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Status:

Active Amended

Section 5: Student Membership

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Status:
Active Amended

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Elementary																					
ANONA ELEMENTARY	323	151	0	0	0	0	0	0	0	323	151	0	474	597	0	-243	160	514	1.00	514	616
AZALEA ELEMENTARY	370	188	0	0	0	0	0	0	0	370	188	0	558	761	0	0	0	761	1.00	761	913
BARDMOOR ELEMENTARY	312	186	0	0	0	0	0	0	0	312	186	0	498	803	0	0	0	803	1.00	803	963
BAUDER ELEMENTARY	515	240	0	0	0	0	0	0	0	515	240	0	755	869	0	-170	96	795	1.00	795	954
BAY POINT ELEMENTARY	379	207	0	0	0	0	0	0	0	379	207	0	586	712	0	-84	0	628	1.00	628	753
BAY VISTA FUNDAMENTAL	433	223	0	0	0	0	0	0	0	433	223	0	656	713	0	0	0	713	1.00	713	855
BEAR CREEK ELEMENTARY	245	109	0	0	0	0	0	0	0	245	109	0	354	611	0	0	0	611	1.00	611	733
BELCHER ELEMENTARY	420	237	0	0	0	0	0	0	0	420	237	0	657	744	0	0	0	744	1.00	744	892
BELLEAIR ELEMENTARY	368	180	0	0	0	0	0	0	0	368	180	0	548	758	0	-54	0	704	1.00	704	844
BLANTON ELEMENTARY	380	161	0	0	0	0	0	0	0	380	161	0	541	886	0	-40	0	846	1.00	846	1,015
BROOKER CREEK	326	182	0	0	0	0	0	0	0	326	182	0	508	628	0	-80	0	548	1.00	548	657
CAMPBELL PARK	427	155	0	0	0	0	0	0	0	427	155	0	582	752	0	-72	0	680	1.00	680	816
CROSS BAYOU ELEMENTARY	296	155	0	0	0	0	0	0	0	296	155	0	451	681	0	-54	0	627	1.00	627	752
CURLEW CREEK ELEMENTARY	433	197	0	0	0	0	0	0	0	433	197	0	630	772	0	-37	0	735	1.00	735	882
CURTIS FUNDAMENTAL	300	167	0	0	0	0	0	0	0	300	167	0	467	543	0	-36	0	507	1.00	507	608
CYPRESS WOODS	538	250	0	0	0	0	0	0	0	538	250	0	788	846	0	-134	116	828	1.00	828	993
DOUG JAMERSON	338	188	0	0	0	0	0	0	0	338	188	0	526	602	0	-36	0	566	1.00	566	679
DUNEDIN ELEMENTARY	352	210	0	0	0	0	0	0	0	352	210	0	562	751	0	-33	0	718	1.00	718	861
EISENHOWER ELEMENTARY	423	246	0	0	0	0	0	0	0	423	246	0	669	848	0	0	0	848	1.00	848	1,017
FAIRMOUNT PARK	387	152	0	0	0	0	0	0	0	387	152	0	539	718	0	0	0	718	1.00	718	861
FOREST LAKES ELEMENTARY	331	174	0	0	0	0	0	0	0	331	174	0	505	682	0	0	0	682	1.00	682	818
FRONTIER ELEMENTARY	399	181	0	0	0	0	0	0	0	399	181	0	580	732	0	-18	0	714	1.00	714	856
FUGUITT ELEMENTARY	365	177	0	0	0	0	0	0	0	365	177	0	542	776	0	0	0	776	1.00	776	931
GARRISON-JONES	383	204	0	0	0	0	0	0	0	383	204	0	587	726	0	-22	0	704	1.00	704	844
GULF BEACHES ELEMENTARY	227	106	0	0	0	0	0	0	0	227	106	0	333	369	44	-112	72	373	1.00	373	447
GULFPORT ELEMENTARY	443	192	0	0	0	0	0	0	0	443	192	0	635	754	0	-18	0	736	1.00	736	883
HIGH POINT ELEMENTARY	419	236	0	0	0	0	0	0	0	419	236	0	655	794	0	-40	0	754	1.00	754	904
HIGHLAND LAKES	357	202	0	0	0	0	0	0	0	357	202	0	559	620	0	-18	0	602	1.00	602	722
JOHN M SEXTON ELEMENTARY	498	232	0	0	0	0	0	0	0	498	232	0	730	654	0	0	116	770	1.00	770	924
KINGS HIGHWAY ELEMENTARY	237	105	0	0	0	0	0	0	0	237	105	0	342	649	0	-76	0	573	1.00	573	687
LAKE SAINT GEORGE	396	220	0	0	0	0	0	0	0	396	220	0	616	710	0	-54	0	656	1.00	656	787

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Elementary																					
LAKEVIEW FUNDAMENTAL	218	122	0	0	0	0	0	0	0	218	122	0	340	398	0	-18	0	380	1.00	380	456
LAKEWOOD ELEMENTARY	266	109	0	0	0	0	0	0	0	266	109	0	375	580	0	-18	0	562	1.00	562	674
LEALMAN AVENUE	290	142	0	0	0	0	0	0	0	290	142	0	432	553	0	-37	0	516	1.00	516	619
LEILA DAVIS ELEMENTARY	459	255	0	0	0	0	0	0	0	459	255	0	714	754	0	0	0	754	1.00	754	904
LYNCH ELEMENTARY	397	223	0	0	0	0	0	0	0	397	223	0	620	751	0	0	0	751	1.00	751	901
MARJORIE KINNAN	364	202	0	0	0	0	0	0	0	364	202	0	566	722	0	-116	0	606	1.00	606	727
MAXIMO ELEMENTARY	349	127	0	0	0	0	0	0	0	349	127	0	476	612	0	0	0	612	1.00	612	734
MCMULLEN-BOOTH	403	232	0	0	0	0	0	0	0	403	232	0	635	854	0	-94	0	760	1.00	760	912
MELROSE ELEMENTARY	277	129	0	0	0	0	0	0	0	277	129	0	406	896	0	-450	0	446	1.00	446	535
MILDRED HELMS ELEMENTARY	420	165	0	0	0	0	0	0	0	420	165	0	585	768	0	-18	0	750	1.00	750	900
MOUNT VERNON ELEMENTARY	265	139	0	0	0	0	0	0	0	265	139	0	404	610	0	-84	0	526	1.00	526	631
NEW HEIGHTS ELEMENTARY	477	229	0	0	0	0	0	0	0	477	229	0	706	900	0	0	0	900	1.00	900	1,080
NORTH SHORE ELEMENTARY	318	148	0	0	0	0	0	0	0	318	148	0	466	436	0	-54	124	506	1.00	506	607
NORTHWEST ELEMENTARY	361	170	0	0	0	0	0	0	0	361	170	0	531	700	0	-18	0	682	1.00	682	818
OAKHURST ELEMENTARY	437	230	0	0	0	0	0	0	0	437	230	0	667	784	0	-48	0	736	1.00	736	883
OLDSMAR ELEMENTARY	391	180	0	0	0	0	0	0	0	391	180	0	571	736	0	0	0	736	1.00	736	883
ORANGE GROVE ELEMENTARY	237	111	0	0	0	0	0	0	0	237	111	0	348	454	0	-250	184	388	1.00	388	465
OZONA ELEMENTARY	450	251	0	0	0	0	0	0	0	450	251	0	701	795	0	-54	0	741	1.00	741	889
PALM HARBOR ELEMENTARY	208	98	0	0	0	0	0	0	0	208	98	0	306	346	0	0	0	346	1.00	346	415
PASADENA FUNDAMENTAL	313	146	0	0	0	0	0	0	0	313	146	0	459	471	0	-96	124	499	1.00	499	598
PERKINS ELEMENTARY	381	178	0	0	0	0	0	0	0	381	178	0	559	769	0	-36	0	733	1.00	733	879
PINELLAS CENTRAL	395	194	0	0	0	0	0	0	0	395	194	0	589	718	0	0	0	718	1.00	718	861
PINELLAS PARK ELEMENTARY	364	191	0	0	0	0	0	0	0	364	191	0	555	669	0	-36	0	633	1.00	633	759
PLUMB ELEMENTARY	534	249	0	0	0	0	0	0	0	534	249	0	783	933	0	-252	142	823	1.00	823	987
PONCE DE LEON ELEMENTARY	354	176	0	0	0	0	0	0	0	354	176	0	530	769	0	0	0	769	1.00	769	922
RIDGECREST ELEMENTARY	419	307	0	0	0	0	0	0	0	419	307	0	726	887	0	0	0	887	1.00	887	1,064
SAFETY HARBOR	448	207	0	0	0	0	0	0	0	448	207	0	655	772	0	0	0	772	1.00	772	926
SAN JOSE ELEMENTARY	211	120	0	0	0	0	0	0	0	211	120	0	331	586	0	-36	0	550	1.00	550	660
SANDY LANE ELEMENTARY	247	120	0	0	0	0	0	0	0	247	120	0	367	539	0	0	0	539	1.00	539	646
SAWGRASS LAKE	459	213	0	0	0	0	0	0	0	459	213	0	672	784	15	-247	160	712	1.00	712	854
SEMINOLE ELEMENTARY	481	224	0	0	0	0	0	0	0	481	224	0	705	785	0	-134	94	745	1.00	745	894

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Survey: 7 - Version: 1

Active Amended

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Elementary																					
SEVENTY-FOURTH	341	163	0	0	0	0	0	0	0	341	163	0	504	682	0	-5	0	677	1.00	677	812
SHORE ACRES ELEMENTARY	420	196	0	0	0	0	0	0	0	420	196	0	616	722	0	-142	76	656	1.00	656	787
SKYCREST ELEMENTARY	423	208	0	0	0	0	0	0	0	423	208	0	631	906	0	0	0	906	1.00	906	1,087
SKYVIEW ELEMENTARY	405	208	0	0	0	0	0	0	0	405	208	0	613	749	0	-18	0	731	1.00	731	877
SOUTHERN OAK ELEMENTARY	336	193	0	0	0	0	0	0	0	336	193	0	529	630	0	0	0	630	1.00	630	756
STARKEY ELEMENTARY	405	219	0	0	0	0	0	0	0	405	219	0	624	754	0	-18	0	736	1.00	736	883
SUNSET HILLS ELEMENTARY	318	175	0	0	0	0	0	0	0	318	175	0	493	548	0	0	0	548	1.00	548	657
SUTHERLAND ELEMENTARY	364	203	0	0	0	0	0	0	0	364	203	0	567	705	0	-98	0	607	1.00	607	728
TARPON SPRINGS	401	222	0	0	0	0	0	0	0	401	222	0	623	718	0	0	0	718	1.00	718	861
TARPON SPRINGS	163	91	0	0	0	0	0	0	0	163	91	0	254	294	0	0	0	294	1.00	294	352
WALSINGHAM ELEMENTARY	302	153	0	0	0	0	0	0	0	302	153	0	455	660	0	0	0	660	1.00	660	792
WESTGATE ELEMENTARY	400	174	0	0	0	0	0	0	0	400	174	0	574	616	0	0	0	616	1.00	616	739
WOODLAWN ELEMENTARY	245	104	0	0	0	0	0	0	0	245	104	0	349	578	0	0	0	578	1.00	578	693

Middle & Junior High

AZALEA MIDDLE	0	689	0	0	0	0	0	0	0	0	689	0	689	1,469	0	0	0	1,469	0.90	1,322	1,762
BAY POINT MIDDLE	0	855	0	0	0	0	0	0	0	0	855	0	855	1,476	0	0	0	1,476	0.90	1,328	1,771
CLEARWATER FUNDAMENTAL	0	658	0	0	0	0	0	0	0	0	658	0	658	896	0	0	0	896	0.90	806	1,075
CLEARWATER INTERMEDIATE	0	151	0	0	0	0	0	0	0	0	151	0	151	738	0	-44	0	694	0.90	624	832
DUNEDIN HIGHLAND	0	841	0	0	0	0	0	0	0	0	841	0	841	1,462	0	0	0	1,462	0.90	1,315	1,754
EAST LAKE MIDDLE SCHOOL	0	303	0	0	0	0	0	0	0	0	303	0	303	386	0	0	0	386	0.90	347	463
JOHN HOPKINS MIDDLE	0	905	0	0	0	0	0	0	0	0	905	0	905	1,616	0	0	0	1,616	0.90	1,454	1,939
JOSEPH L CARWISE	0	1,045	0	0	0	0	0	0	0	0	1,045	0	1,045	1,383	0	0	0	1,383	0.90	1,244	1,659
LARGO MIDDLE	0	663	0	0	0	0	0	0	0	0	663	0	663	1,128	0	0	0	1,128	0.90	1,015	1,353
MEADOWLAWN MIDDLE	0	1,548	0	0	0	0	0	557	0	0	991	0	991	1,194	0	-44	0	1,150	0.90	1,035	1,380
MORGAN FITZGERALD	0	913	0	0	0	0	0	0	0	0	913	0	913	1,460	0	0	0	1,460	0.90	1,314	1,752
NEW SCHOOL AT RIVIERA	0	0	0	0	557	0	0	0	0	0	557	0	557	0	0	0	668	668	0.90	601	801
OAK GROVE MIDDLE	0	938	0	0	0	0	0	0	0	0	938	0	938	1,438	0	-198	0	1,240	0.90	1,116	1,488
OSCEOLA MIDDLE	0	993	0	0	0	0	0	0	0	0	993	0	993	1,404	0	0	0	1,404	0.90	1,263	1,684
PALM HARBOR MIDDLE	0	1,032	0	0	0	0	0	0	0	0	1,032	0	1,032	1,499	0	0	0	1,499	0.90	1,349	1,798
PINELLAS PARK MIDDLE	0	1,428	0	0	0	0	0	0	0	0	1,428	0	1,428	1,699	0	-261	198	1,636	0.90	1,472	1,963

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
Middle & Junior High																					
SAFETY HARBOR MIDDLE	0	979	0	0	0	0	0	0	0	0	979	0	979	1,657	0	0	0	1,657	0.90	1,491	1,988
SEMINOLE MIDDLE	0	911	0	0	0	0	0	0	0	0	911	0	911	1,455	0	0	0	1,455	0.90	1,309	1,746
TARPON SPRINGS	0	667	0	0	0	0	0	0	0	0	667	0	667	1,281	0	0	0	1,281	0.90	1,152	1,537
THURGOOD MARSHALL	0	772	0	0	0	0	0	0	0	0	772	0	772	1,285	0	0	0	1,285	0.90	1,156	1,542
TYRONE MIDDLE	0	964	0	0	0	0	0	0	0	0	964	0	964	1,365	0	-868	624	1,121	0.90	1,008	1,345

Senior High

BAYSIDE HIGH	0	0	182	0	0	0	0	0	0	0	0	0	182	182	749	0	0	0	749	0.80	599	898
BOCA CIEGA HIGH	0	0	1,483	0	0	0	0	0	0	0	0	0	1,483	1,483	2,641	0	0	0	2,641	0.95	2,508	3,169
CLEARWATER HIGH	0	0	1,837	0	0	0	0	0	0	0	0	0	1,837	1,837	1,991	0	-1,699	1,695	1,987	0.95	1,887	2,384
COUNTRYSIDE HIGH	0	0	1,578	0	0	0	0	0	0	0	0	0	1,578	1,578	2,415	0	0	0	2,415	0.95	2,294	2,898
DIXIE M HOLLINS HIGH	0	0	1,563	0	0	0	0	0	0	0	0	0	1,563	1,563	2,415	0	-75	0	2,340	0.95	2,223	2,808
DUNEDIN HIGH	0	0	1,138	0	0	0	0	0	0	0	0	0	1,138	1,138	1,657	0	0	0	1,657	0.95	1,574	1,988
EAST LAKE HIGH	0	0	2,024	0	0	0	0	0	0	0	0	0	2,024	2,024	2,184	0	0	0	2,184	0.95	2,074	2,620
GIBBS HIGH	0	0	996	0	0	0	0	0	0	0	0	0	996	996	2,378	0	0	0	2,378	0.95	2,259	2,853
LAKEWOOD HIGH	0	0	870	0	0	0	0	0	0	0	0	0	870	870	1,555	0	0	0	1,555	0.95	1,477	1,866
LARGO HIGH	0	0	1,931	0	0	0	0	0	0	0	0	0	1,931	1,931	2,086	0	0	0	2,086	0.95	1,981	2,503
NORTHEAST HIGH	0	0	1,419	0	0	0	0	0	0	0	0	0	1,419	1,419	2,071	0	-100	0	1,971	0.95	1,872	2,365
OSCEOLA FUNDAMENTAL	0	0	1,778	0	0	0	0	0	0	0	0	0	1,778	1,778	1,886	14	-350	375	1,925	0.95	1,828	2,310
PALM HARBOR UNIVERSITY	0	0	2,345	0	0	0	0	0	0	0	0	0	2,345	2,345	2,522	0	0	0	2,522	0.95	2,395	3,026
PINELLAS PARK HIGH	0	0	2,083	0	0	0	0	0	0	0	0	0	2,083	2,083	2,246	0	0	0	2,246	0.95	2,133	2,695
SEMINOLE HIGH	0	0	2,020	0	0	0	0	0	0	0	0	0	2,020	2,020	2,179	0	0	0	2,179	0.95	2,070	2,614
ST PETERSBURG	0	0	1,750	0	0	0	0	0	0	0	0	0	1,750	1,750	2,014	0	-229	110	1,895	0.95	1,800	2,274
TARPON SPRINGS HIGH	0	0	1,481	0	0	0	0	0	0	0	0	0	1,481	1,481	1,507	0	0	105	1,612	0.95	1,531	1,934

Combination

JAMES B. SANDERLIN PK-8	294	337	0	0	0	0	0	0	0	0	294	337	0	631	728	0	-66	88	750	0.90	675	900
LEALMAN INNOVATION	0	275	161	0	0	0	0	0	0	0	275	161	436	1,138	0	-22	0	1,116	0.90	1,004	1,339	
MADEIRA BEACH FUNDAMENTAL	707	810	0	0	0	0	0	0	0	707	810	0	1,517	1,757	0	-80	58	1,735	0.90	1,561	2,082	
MIDTOWN ACADEMY	200	109	0	0	0	0	0	0	0	200	109	0	309	544	0	0	0	544	0.90	489	652	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
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ESE/Alternative

CALVIN A. HUNSINGER	14	46	39	0	0	0	0	0	0	14	46	39	99	315	0	0	0	315	1.00	315	378
DISSTON ACADEMY	0	20	120	0	0	0	0	0	0	0	20	120	140	312	0	0	0	312	1.00	312	374
NINA HARRIS EXCEPTIONAL	31	63	94	0	0	0	0	0	0	31	63	94	188	384	0	0	0	384	1.00	384	460
PAUL B STEPHENS	20	49	99	0	0	0	0	0	0	20	49	99	168	322	0	0	0	322	1.00	322	386
PINELLAS SECONDARY	0	84	130	0	0	0	0	0	0	0	84	130	214	632	0	0	0	632	1.00	632	758
RICHARD L SANDERS	12	35	15	0	0	0	0	0	0	12	35	15	62	333	0	0	0	333	1.00	333	399
RICHARD O JACOBSON	0	0	710	0	0	0	0	0	0	0	0	710	710	760	0	0	0	760	1.00	760	912

Vocational/Adult

CLEARVIEW AVENUE ADULT	0	0	0	0	0	0	0	0	0	0	0	0	0	450	0	0	0	450	1.50	675	675
PINELLAS TECHNICAL	0	0	0	0	0	0	0	0	0	0	0	0	0	843	0	0	0	843	1.20	1,011	1,011
PINELLAS TECHNICAL	0	0	0	0	0	0	0	0	0	0	0	0	0	1,273	0	0	0	1,273	1.20	1,527	1,527
TOMLINSON ADULT	0	0	0	0	0	0	0	0	0	0	0	0	0	441	0	0	0	441	1.50	661	661

Ancillary

49TH STREET BUS COMPOUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
BERNICE JOHNSON	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10	0.00	0	0
CENTER FOR PROFESSIONAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
CLEVELAND BUS COMPOUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
COACHMAN SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	65	0.00	0	0
CURTIS FUNDAMENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	308	0	0	0	308	0.00	0	0
DISSTON GIFTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
ENTERPRISE VILLAGE, GUS A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
HIGH POINT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
LEALMAN BUS COMPOUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
NORTH WARD ELEMENTARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
OLDSMAR SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	125	0	0	0	125	0.00	0	0
OZONA SERVICE CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0	0	0	54	0.00	0	0
PINELLAS COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
TARPON SPRINGS BUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
TITLE ONE CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Ancillary

WALTER POWNALL	0	0	0	0	0	0	0	0	0	0	0	0	0	525	0	0	0	525	0.00	0	0
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Other

HARRIS TIPS CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
NORWOOD SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
ROBINSON SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0

	28,614	32,792	27,846	0	557	0	0	557	0	28,614	32,792	27,846	89,252	124,060	73	-7,844	5,385	121,674		116,556	144,925
	out of	out of	out of																		
	28,614	32,792	27,846																		

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Section 6: Financial Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
ANONA ELEMENTARY	\$0	\$0	\$0	\$1,797,576	\$0	\$3,915,680	\$5,713,256	\$3,132,544
AZALEA ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BARDMOOR ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BAUDER ELEMENTARY	\$0	\$0	\$0	\$1,615,944	\$0	\$2,349,408	\$3,965,352	\$1,879,526
BAY POINT ELEMENTARY	\$0	\$0	\$0	\$413,028	\$0	\$0	\$413,028	
BAY VISTA FUNDAMENTAL ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BEAR CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BELCHER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,968	\$0	\$1,254,968	
BELLEAIR ELEMENTARY	\$0	\$0	\$0	\$779,460	\$0	\$820,034	\$1,599,494	\$656,027
BLANTON ELEMENTARY	\$0	\$0	\$0	\$449,328	\$9,636,616	\$0	\$10,085,944	
BROOKER CREEK ELEMENTARY	\$0	\$0	\$0	\$431,112	\$257,840	\$0	\$688,952	
CAMPBELL PARK ELEMENTARY	\$0	\$0	\$0	\$456,192	\$0	\$0	\$456,192	
CROSS BAYOU ELEMENTARY	\$0	\$0	\$0	\$671,352	\$0	\$0	\$671,352	
CURLEW CREEK ELEMENTARY	\$0	\$0	\$0	\$320,892	\$0	\$0	\$320,892	
CURTIS FUNDAMENTAL ELEMENTARY	\$0	\$0	\$0	\$200,112	\$0	\$0	\$200,112	
CYPRESS WOODS ELEMENTARY	\$0	\$0	\$0	\$941,952	\$0	\$2,838,868	\$3,780,820	\$2,271,094
DOUG JAMERSON ELEMENTARY	\$0	\$0	\$0	\$332,244	\$0	\$0	\$332,244	
DUNEDIN ELEMENTARY	\$0	\$0	\$0	\$325,116	\$0	\$0	\$325,116	
EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$107,712	\$0	\$0	\$107,712	
FAIRMOUNT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FOREST LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$257,840	\$0	\$257,840	
FRONTIER ELEMENTARY	\$0	\$0	\$0	\$106,524	\$257,840	\$0	\$364,364	
FUGUITT ELEMENTARY	\$0	\$0	\$0	\$497,508	\$0	\$0	\$497,508	
GARRISON-JONES ELEMENTARY	\$0	\$0	\$0	\$103,752	\$0	\$0	\$103,752	
GULF BEACHES ELEMENTARY MAGNET SC	\$0	\$0	\$0	\$863,676	\$0	\$1,762,056	\$2,625,732	\$1,409,645
GULFPORT ELEMENTARY	\$0	\$0	\$0	\$114,048	\$0	\$0	\$114,048	
HIGH POINT ELEMENTARY	\$0	\$0	\$0	\$209,088	\$0	\$0	\$209,088	
HIGHLAND LAKES ELEMENTARY	\$0	\$0	\$0	\$107,448	\$0	\$0	\$107,448	
JOHN M SEXTON ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$2,838,868	\$2,838,868	\$2,271,094
KINGS HIGHWAY ELEMENTARY MAGNET SC	\$0	\$0	\$0	\$440,748	\$0	\$131,500	\$572,248	\$105,200
LAKE SAINT GEORGE ELEMENTARY	\$0	\$0	\$0	\$307,428	\$0	\$0	\$307,428	
LAKEVIEW FUNDAMENTAL ELEMENTARY	\$0	\$0	\$0	\$102,168	\$0	\$0	\$102,168	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
LAKWOOD ELEMENTARY	\$0	\$0	\$0	\$103,884	\$0	\$0	\$103,884	
LEALMAN AVENUE ELEMENTARY	\$0	\$0	\$0	\$209,352	\$0	\$0	\$209,352	
LEILA DAVIS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LYNCH ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MARJORIE KINNAN DAWNING ELEMENTARY	\$0	\$0	\$0	\$642,708	\$0	\$0	\$642,708	
MAXIMO ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MCMULLEN-BOOTH ELEMENTARY	\$0	\$0	\$0	\$539,484	\$0	\$0	\$539,484	
MELROSE ELEMENTARY	\$0	\$0	\$0	\$6,877,068	\$0	\$0	\$6,877,068	
MILDRED HELMS ELEMENTARY	\$0	\$0	\$0	\$216,216	\$0	\$0	\$216,216	
MOUNT VERNON ELEMENTARY	\$0	\$0	\$0	\$517,308	\$52,800	\$223,550	\$793,658	\$178,840
NEW HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NORTH SHORE ELEMENTARY	\$0	\$0	\$0	\$429,528	\$0	\$3,034,652	\$3,464,180	\$2,427,722
NORTHWEST ELEMENTARY	\$0	\$0	\$0	\$114,048	\$0	\$0	\$114,048	
OAKHURST ELEMENTARY	\$0	\$0	\$0	\$433,356	\$0	\$0	\$433,356	
OLDSMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ORANGE GROVE ELEMENTARY	\$0	\$0	\$0	\$2,053,260	\$0	\$4,503,032	\$6,556,292	\$3,602,426
OZONA ELEMENTARY	\$0	\$0	\$0	\$312,444	\$0	\$0	\$312,444	
PALM HARBOR ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PASADENA FUNDAMENTAL ELEMENT	\$0	\$0	\$0	\$669,504	\$0	\$3,034,652	\$3,704,156	\$2,427,722
PERKINS ELEMENTARY	\$0	\$0	\$0	\$228,096	\$0	\$0	\$228,096	
PINELLAS CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PINELLAS PARK ELEMENTARY	\$0	\$0	\$0	\$214,896	\$0	\$0	\$214,896	
PLUMB ELEMENTARY	\$0	\$0	\$0	\$1,286,604	\$0	\$3,475,166	\$4,761,770	\$2,780,133
PONCE DE LEON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,485,968	\$0	\$1,485,968	
RIDGECREST ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETY HARBOR ELEMENTARY	\$0	\$0	\$0	\$378,444	\$0	\$1,086,190	\$1,464,634	\$868,952
SAN JOSE ELEMENTARY	\$0	\$0	\$0	\$395,736	\$6,125,592	\$0	\$6,521,328	
SANDY LANE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAWGRASS LAKE ELEMENTARY	\$0	\$0	\$0	\$1,830,576	\$0	\$3,915,680	\$5,746,256	\$3,132,544
SEMINOLE ELEMENTARY	\$0	\$0	\$0	\$730,752	\$0	\$2,300,462	\$3,031,214	\$1,840,370
SEVENTY-FOURTH STREET ELEMENTARY	\$0	\$0	\$0	\$142,824	\$8,378,128	\$0	\$8,520,952	
SHORE ACRES ELEMENTARY	\$0	\$0	\$0	\$898,788	\$0	\$1,859,948	\$2,758,736	\$1,487,958

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
SKYCREST ELEMENTARY	\$0	\$0	\$0	\$105,072	\$0	\$0	\$105,072	
SKYVIEW ELEMENTARY	\$0	\$0	\$0	\$102,696	\$0	\$0	\$102,696	
SOUTHERN OAK ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STARKEY ELEMENTARY	\$0	\$0	\$0	\$172,128	\$0	\$0	\$172,128	
SUNSET HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SUTHERLAND ELEMENTARY	\$0	\$0	\$0	\$584,364	\$0	\$0	\$584,364	
TARPON SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WALSINGHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WESTGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WOODLAWN ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Middle & Junior High								
AZALEA MIDDLE	\$0	\$0	\$0	\$0	\$400,656	\$0	\$400,656	
BAY POINT MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CLEARWATER FUNDAMENTAL MIDDLE	\$0	\$0	\$0	\$0	\$742,050	\$0	\$742,050	
CLEARWATER INTERMEDIATE	\$0	\$0	\$0	\$240,240	\$0	\$0	\$240,240	
DUNEDIN HIGHLAND MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EAST LAKE MIDDLE SCHOOL ACADEMY OF EN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JOHN HOPKINS MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JOSEPH L CARWISE MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LARGO MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MEADOWLAWN MIDDLE	\$0	\$0	\$0	\$253,022	\$33,997,110	\$0	\$34,250,132	
MORGAN FITZGERALD MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NEW SCHOOL AT RIVIERA MIDDLE SCHOOL SITE	\$0	\$0	\$0	\$0	\$0	\$17,653,904	\$17,653,904	\$14,123,123
OAK GROVE MIDDLE	\$0	\$0	\$0	\$1,214,444	\$0	\$0	\$1,214,444	
OSCEOLA MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PALM HARBOR MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PINELLAS PARK MIDDLE	\$0	\$0	\$0	\$2,855,776	\$3,257,676	\$6,102,475	\$12,215,927	\$4,881,980
SAFETY HARBOR MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TARPON SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Middle & Junior High								
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TYRONE MIDDLE	\$0	\$0	\$0	\$15,240,302	\$1,384,548	\$16,491,072	\$33,115,922	\$13,192,858

Senior High								
BAYSIDE HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BOCA CIEGA HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CLEARWATER HIGH	\$0	\$0	\$0	\$29,225,720	\$7,007,469	\$58,187,655	\$94,420,844	\$46,550,124
COUNTRYSIDE HIGH	\$0	\$0	\$0	\$0	\$1,168,759	\$0	\$1,168,759	
DIXIE M HOLLINS HIGH	\$0	\$0	\$0	\$433,840	\$0	\$0	\$433,840	
DUNEDIN HIGH	\$0	\$0	\$0	\$0	\$0	\$474,600	\$474,600	\$379,680
EAST LAKE HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GIBBS HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LAKESWOOD HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LARGO HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NORTHEAST HIGH	\$0	\$0	\$0	\$534,480	\$20,160,443	\$0	\$20,694,923	
OSCEOLA FUNDAMENTAL HIGH	\$0	\$0	\$0	\$2,967,690	\$0	\$12,873,375	\$15,841,065	\$10,298,700
PALM HARBOR UNIVERSITY HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PINELLAS PARK HIGH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SEMINOLE HIGH	\$0	\$0	\$0	\$0	\$32,347,041	\$0	\$32,347,041	
ST PETERSBURG HIGH	\$0	\$0	\$0	\$5,626,150	\$12,856,123	\$3,776,190	\$22,258,463	\$3,020,952
TARPON SPRINGS HIGH	\$0	\$0	\$0	\$133,280	\$0	\$5,513,115	\$5,646,395	\$4,410,492

Combination								
JAMES B. SANDERLIN PK-8	\$0	\$0	\$0	\$430,100	\$0	\$3,020,952	\$3,451,052	\$2,416,762
LEALMAN INNOVATION ACADEMY	\$0	\$0	\$0	\$137,020	\$0	\$0	\$137,020	
MADEIRA BEACH FUNDAMENTAL K-8	\$0	\$0	\$0	\$715,530	\$19,169,207	\$1,991,082	\$21,875,819	\$1,592,866
MIDTOWN ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

ESE/Alternative								
CALVIN A. HUNSINGER SCHOOL	\$0	\$0	\$0	\$0	\$7,435,626	\$0	\$7,435,626	
DISSTON ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NINA HARRIS EXCEPTIONAL STUDENT E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 7 - Version: 1

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
ESE/Alternative								
PAUL B STEPHENS EXCEPTIONAL STUDENT E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PINELLAS SECONDARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHARD L SANDERS SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHARD O JACOBSON TECHNICAL HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Vocational/Adult								
CLEARVIEW AVENUE ADULT EDUCATION CENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PINELLAS TECHNICAL COLLEGE CLEARWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PINELLAS TECHNICAL COLLEGE ST PETERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOMLINSON ADULT LEARNING CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ancillary								
49TH STREET BUS COMPOUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BERNICE JOHNSON STUDENT SERVICES CEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CENTER FOR PROFESSIONAL EDUCATI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND BUS COMPOUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COACHMAN SERVICE CENTER	\$0	\$0	\$0	\$0	\$0	\$1,414,647	\$1,414,647	
CURTIS FUNDAMENTAL ELEMENTARY (OLD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISSTON GIFTED PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENTERPRISE VILLAGE, GUS A STAVROS INSTITU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGH POINT SERVICE CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEALMAN BUS COMPOUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH WARD ELEMENTARY /CLEARWAT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OLDSMAR SCHOOL SERVICE CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OZONA SERVICE CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PINELLAS COUNTY SCHOOL ADMINISTRATIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TARPON SPRINGS BUS GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TITLE ONE CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WALTER POWNALL SERVICE CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Other								
HARRIS TIPS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NORWOOD SECONDARY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROBINSON SCHOOL SERVICE CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SOUTH WARD ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$91,891,138	\$167,634,300	\$165,588,813	\$425,114,251	\$131,339,333

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Section 7: Long Range Planning Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Five Year Survey - Ten Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

9/16/2020

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

9/16/2020

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

Not Specified

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Not Specified

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Amended

Five Year Survey - Ten Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

9/16/2020

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

9/16/2020

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	59,138	59,138	41,184.38	69.64 %	0	0	0.00 %
Middle - District Totals	35,720	32,135	23,877.84	74.30 %	0	0	0.00 %
High - District Totals	38,219	36,188	25,061.43	69.25 %	0	0	0.00 %
Other - ESE, etc	8,927	6,951	1,123.13	16.16 %	0	0	0.00 %
	142,004	134,412	91,246.78	67.89 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Five Year Survey - Twenty Year Capacity

PINELLAS COUNTY SCHOOL DISTRICT

9/16/2020

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

PINELLAS COUNTY SCHOOL DISTRICT

9/16/2020

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

Not Specified

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

Not Specified

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Amended

Five Year Survey - Twenty Year Maintenance

PINELLAS COUNTY SCHOOL DISTRICT

9/16/2020

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

PINELLAS COUNTY SCHOOL DISTRICT

9/16/2020

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	59,138	59,138	41,184.38	69.64 %	0	0	0.00 %
Middle - District Totals	35,720	32,135	23,877.84	74.30 %	0	0	0.00 %
High - District Totals	38,219	36,188	25,061.43	69.25 %	0	0	0.00 %
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	142,004	134,412	91,246.78	67.89 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.